

09  
1-22-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight 7 Council District(s)

Reversion of Funds: (if applicable) NA Fund / Center / Account / Project \* / Activity / Interfund / Future NA

Section of Code Being Waived (if applicable): 118.107 CIP (yes or no): No

Justification for Waiver  
Waiver to allow for direct contract between the City of Jacksonville and Jacksonville University (JU).

Justification for / Description of Transfer:  
The purpose of this request is to appropriate \$3,500,000 for a grant to Jacksonville University to offset operational expenses associated with the relocation of the Law School campus from the VyStar Tower to the historic Atlantic National Bank Building. The building located at 121 West Forsyth Street in Downtown Jacksonville will be renovated as a multilevel campus and will serve as the permanent location for the Law School.

Net Amount Appropriated and/or Transferred: \$3,500,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	1/10/24		<i>Donna Deegan</i>	
Accounting Division	1/11/24	1/11/24	<i>Ed Randolph</i>	
Budget Division	1-10-24	1-11-24	<i>Wendy Khan</i>	

Date of Action By Mayor: JAN 2 2 2024 Approved: Donna Deegan 1/10/24

Division Chief: Ed Randolph Date Initiated: 1/10/24

Prepared By: Wendy Khan Phone Number: 904-255-5448

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 24-058

JAN 2 2 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.  
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
Rev	General Fund	Subfund Level Activity	Property Taxes	\$3,500,000.00	00111	191009	311010	000000	00000526	00000	0000000	0000000
				<b>Total:</b>	\$3,500,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
Exp	General Fund	Jacksonville University - Law School	Subsidies & Contributions To Private Org	\$3,500,000.00	00111	194015	582001	000000	00001802	00000	0000000	0000000
				<b>Total:</b>	\$3,500,000.00							