

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-105**

5 AN ORDINANCE APPROPRIATING \$209,984.02 FROM THE  
6 COUNTYWIDE INTERSECTION IMP - INTERSECTION  
7 PROJECT TO THE TOWNSEND ROAD SIDEWALK - SOUTH  
8 PROJECT (THE "PROJECT") TO PAY FOR DESIGN AND  
9 ENGINEERING COSTS RELATED TO THE CONSTRUCTION OF  
10 A SIDEWALK ON THE SOUTH SIDE OF TOWNSEND ROAD,  
11 AS INITIATED BY B.T. 24-055; AMENDING THE 2024-  
12 2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED  
13 BY ORDINANCE 2023-505-E TO REFLECT THIS  
14 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING  
15 FOR OVERSIGHT BY THE TRAFFIC ENGINEERING  
16 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;  
17 PROVIDING AN EFFECTIVE DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
21 within the City's budget, there is hereby appropriated the indicated  
22 sum(s) from the account(s) listed in subsection (a) to the account(s)  
23 listed in subsection (b):

24 (B.T. 24-055, attached hereto as **Exhibit 1** and incorporated herein  
25 by this reference)

26 (a) Appropriated from:  
27 See B.T. 24-055 \$209,984.02

28 (b) Appropriated to:  
29 See B.T. 24-055 \$209,984.02

30 (c) Explanation of Appropriation:  
31 The funding above represents an appropriation of

1           \$209,984.02 from the Countywide Intersection Imp -  
2           Intersection Project to the Townsend Road Sidewalk - South  
3           Project.

4           **Section 2. Purpose.** The purpose of the appropriation in  
5 Section 1 is to transfer funds from the Countywide Intersection Imp  
6 - Intersection Project to the Townsend Road Sidewalk - South Project  
7 (the "Project") for the design and engineering of the Project. The  
8 Project will entail installation of approximately 1.5 miles of  
9 sidewalk on the south side of Townsend Road. This location has a high  
10 level of pedestrian crashes and fatalities, including two (2)  
11 wheelchair crashes and two (2) fatalities, and the shoulder of the  
12 road at this location cannot be used because of deep ditches.

13           **Section 3. Capital Improvement Plan Amendment.** Ordinance  
14 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan  
15 (the "CIP") for the City and certain of its independent agencies, is  
16 hereby amended to reflect the appropriation of funds to the Project,  
17 as more fully described in the Project Information Sheets attached  
18 hereto as **Exhibit 2**, and incorporated herein by this reference. The  
19 City Council finds that the deferral of this amendment of the CIP  
20 until the next annual budget and CIP review will be detrimental to  
21 the best interests of the community because such deferral will  
22 unnecessarily delay the commencement and completion of the Project.

23           Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
24 this Ordinance requires the affirmative vote of two-thirds of the  
25 City Council members present at the meeting because of the CIP  
26 amendment set forth in this section. This Ordinance shall constitute  
27 an amendment to Ordinance 2023-505-E. In all other respects, the  
28 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E  
29 shall remain unchanged and continue in full force and effect.

30           **Section 4.** The Traffic Engineering Division of the  
31 Department of Public Works shall have oversight with respect to the

1 project described herein.

2           **Section 5.           Effective Date.**   This Ordinance shall become  
3 effective upon signature by the Mayor or upon becoming effective  
4 without the Mayor's signature.

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6 Form Approved:

7  
8 /s/ Joelle J. Dillard

9 Office of General Counsel

10 Legislation prepared by: Joelle J. Dillard

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