

**City of Jacksonville, Florida
Request for Budget Transfer Form**

10
1-8-24

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate \$66,000.00, with no local match, from the National Highway Traffic Safety Administration (NHTSA) via pass-through from the Florida Department of Transportation for the City of Jacksonville/Jacksonville Sheriff's Office's Occupant Safety grant. The grant period is 10/01/2023-09/30/2024.

Net Amount Appropriated and/or Transferred: \$66,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TR / BT Number: BT 24-052

Date Rec'd.	Date Fwd.	Approved	Disapproved
12/19/23		<i>William Clement</i>	
1/3/24		<i>Denise Samra</i>	
1/3/24		<i>William Clement</i>	
1/3/24		<i>Denise Samra</i>	

Date of Action By Mayor: JAN 08 2024

Approved:

Division Chief: William Clement

Date Initiated: 12/19/23

Prepared By: Denise Samra

Phone Number: 630-7375

Initiated / Requested By (if other than Department): _____

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE JAN 08 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU Grants/Occupant Protection Project FY24	Department of Transportation	\$66,000.00	11407	551102	331491	010868	00000000	00000	00000000
Total:				\$66,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants/Occupant Protection Project FY24	Salaries Overtime	\$65,056.68	11407	551102	514010	010868	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants/Occupant Protection Project FY24	Medicare Tax	\$943.32	11407	551102	521020	010868	00000000	00000	00000000
Total:				\$66,000.00							