

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Planning and Development Department
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
NA

Section of Code Being Waived (if applicable): _____
CIP (yes or no): _____

Justification for Waiver
NONE

Justification for / Description of Transfer:
The Planning and Development Department, Office of Resilience respectfully requests approval to accept a 1,000,000 federal grant award through the Environmental Protection Agency (EPA) for the Climate Pollution Reduction Grant. The federal grant award is between the City of Jacksonville and EPA to combat Greenhouse Gas Admissions in the Jacksonville Metropolitan Statistical Area (MSA). This work will include the establishment of a Green House Gas inventory for the area, as well as the creation and implementation of a climate action plan for the Jacksonville MSA. The work through phase one of this federal grant award opens up the opportunity to be awarded individual implementation grants between \$2 million and \$500 million; through Jacksonville's climate action work to develop and implement ambitious plans for reducing greenhouse gas emissions and other harmful air pollution. Related RC24-040

Net Amount Appropriated and/or Transferred: \$1,000,000

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved
11/7/23	11/7/23	Joshua Gideon	

Department Head
Mayor's Office
Accounting Division
Budget Division

TD / BT Number: **BT24-033**

Date of Action By Mayor: _____
Approved: _____

Division Chief: Ashantae Green, Sustainability Manager
Date Initiated: 11/7/23

Prepared By: Bob Blanco, Planning Services Manager
Phone Number: 904-255-7800

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,000,000.00									
REV	Miscellaneous Grant Projects	EPA Climate Pollution Reduction Grant	EPA	\$1,000,000.00	11401	140019	331390	010856	00000000	000000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,000,000.00									
EXP	Miscellaneous Grant Projects	EPA Climate Pollution Reduction Grant	Salaries Part Time	\$98,694.00	11401	140019	513060	010856	00000000	000000	00000000		
EXP	Miscellaneous Grant Projects	EPA Climate Pollution Reduction Grant	Travel	\$5,000.00	11401	140019	540020	010856	00000000	000000	00000000		
EXP	Miscellaneous Grant Projects	EPA Climate Pollution Reduction Grant	Other Professional Services	\$894,874.00	11401	140019	531090	010856	00000000	000000	00000000		
EXP	Miscellaneous Grant Projects	EPA Climate Pollution Reduction Grant	Other Operating Supplies	\$1.00	11401	140019	552160	010856	00000000	000000	00000000		
Exp	Miscellaneous Grant Projects	EPA Climate Pollution Reduction Grant	Medicare	\$1,431.00	11401	140019	521020	010856	00000000	000000	00000000		