

City of Jacksonville, Florida  
Request for Budget Transfer Form

④ 10-23-2023

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Council District(s): N/A

Reversion of Funds: N/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A CIP (yes or no): No

Justification for Waiver

To Transfer \$350,850.00 in JUMP funding within 10906 from 599100- Contingency to 549006- Trust Fund Authorized Expenditures.

Justification for / Description of Transfer:

To Transfer \$350,850.00 in JUMP funding within 10906 from 599100- Contingency to 549006- Trust Fund Authorized Expenditures.

Net Amount Appropriated and/or Transferred: \$350,850.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd	Date Fwd.	Approved	Disapproved
10/17/23	10/13/23	<i>[Signature]</i>	
10/17/23	10/18/23	<i>[Signature]</i>	
10/11/23	10-18-23	<i>[Signature]</i>	

TD / BT Number: BT24-020

Date of Action By Mayor: OCT 23 2023

Approved: *[Signature: Donna Deegan]*

Division Chief: Saralyn Grass, CEO Date Initiated: 10/10/23

Prepared By: Jessica Pitts Phone Number: 255-4404

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S REQUEST REVIEW CENTER  
DATE: OCT 23 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Jacksonville Upward Mobility Program	Jacksonville Upward Mobility Program	Contingency	\$350,850.00	10906	181001	599100	000000	00000000	00000	0000000
Total:				\$350,850.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Jacksonville Upward Mobility Program	Jacksonville Upward Mobility Program	Trust Fund Authorized Expenditures	\$350,850.00	10906	181001	549006	000000	00000000	00000	0000000
Total:				\$350,850.00							