

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-802**

5 AN ORDINANCE APPROPRIATING \$350,850.00 FROM THE  
6 JACKSONVILLE UPWARD MOBILITY PROGRAM -  
7 CONTINGENCY TO THE JACKSONVILLE UPWARD MOBILITY  
8 PROGRAM - TRUST FUND AUTHORIZED EXPENDITURES, TO  
9 BE USED FOR PROGRAMS FOR THE TRAINING, EDUCATION  
10 AND MAINTENANCE OF A SUSTAINABLE WORKFORCE IN  
11 THE CITY OF JACKSONVILLE, AS INITIATED BY B.T.  
12 24-020; PURPOSE OF APPROPRIATION; PROVIDING AN  
13 EFFECTIVE DATE.

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15 **BE IT ORDAINED** by the Council of the City of Jacksonville:

16 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
17 within the City's budget, there is hereby appropriated the indicated  
18 sum(s) from the account(s) listed in subsection (a) to the account(s)  
19 listed in subsection (b):

20 (B.T. 24-020, attached hereto as **Exhibit 1** and incorporated herein  
21 by this reference)

22 (a) Appropriated from:

23 See B.T. 24-020 \$350,850.00

24 (b) Appropriated to:

25 See B.T. 24-020 \$350,850.00

26 (c) Explanation of Appropriation:

27 The funding above represents an appropriation of funds from  
28 the Jacksonville Upward Mobility Program - Contingency to  
29 the Jacksonville Upward Mobility Program - Trust Fund  
30 Authorized Expenditures. The Jacksonville Upward Mobility  
31 Program Special Revenue Fund (the "Fund"), established in

1 Section 111.630, *Ordinance Code*, is a permanent special  
2 revenue fund into which the City annually deposits an  
3 amount equal to 1% of the approved economic development  
4 agreement monetary commitments by the City to developers  
5 during a calendar year for inclusion in the next annual  
6 budget.

7 **Section 2. Purpose.** The purpose of the appropriation in  
8 Section 1 is to provide funding to the Jacksonville Upward Mobility  
9 Program to build the capacity of existing programs and/or create new  
10 programs geared towards the training, education, and maintenance of  
11 a sustainable local workforce, consistent with Section 180.103,  
12 *Ordinance Code*.

13 **Section 3. Effective Date.** This Ordinance shall become  
14 effective upon signature by the Mayor or upon becoming effective  
15 without the Mayor's signature.

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17 Form Approved:

18  
19 /s/ Joelle J. Dillard

20 Office of General Counsel

21 Legislation prepared by: Joelle J. Dillard

22 GC-#1596311-v2-Leg\_\_2023\_-\_KHA\_Funding\_Appropriation\_\_(JUMP) (BT24-020) .docx