

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department
Council District(s): NA

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: All-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for / Description of Transfer:
Appropriate funds awarded by the US Department of Homeland Security for the FY 2023 Regional Catastrophic Preparedness Grant Program (RCPPG). This grant will fund community based workshops and critical infrastructure partner workshops, training courses that address the core focus areas of the project, supplies and a comprehensive risk analysis study to evaluate the qualitative and quantitative impacts of extreme temperatures on critical and social infrastructure. No local match is required. The Period of Performance is 10/01/2023 to 09/30/2026.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

CITY COUNCIL




Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office		10/16/23		
Accounting Division	10/18/23	10/18/23		
Budget Division	10/16/23	10-18-23		

Date of Action By Mayor: _____
Approved: _____

Division Chief: Andre Ayoub
Date Initiated: 10/4/23

Prepared By: April Mitchell
Phone Number: 255-3303

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Fire and Rescue Grants	Regional Catastrophic Preparedness Grant (RCPGP) FY23	US Department of Homeland Security	\$1,000,000.00	11409	122003	331236	010840	000000000	00000	00000000
				Total: \$1,000,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Fire and Rescue Grants	Regional Catastrophic Preparedness Grant (RCPGP) FY23	Other Professional Services	\$910,000.00	11409	122003	531090	010840	000000000	00000	00000000
Exp	Fire and Rescue Grants	Regional Catastrophic Preparedness Grant (RCPGP) FY23	Miscellaneous Services & Charges	\$10,400.00	11409	122003	549040	010840	000000000	00000	00000000
Exp	Fire and Rescue Grants	Regional Catastrophic Preparedness Grant (RCPGP) FY23	Other Operating Supplies	\$7,600.00	11409	122003	552160	010840	000000000	00000	00000000
Exp	Fire and Rescue Grants	Regional Catastrophic Preparedness Grant (RCPGP) FY23	Employee Training Expenses	\$72,000.00	11409	122003	555001	010840	000000000	00000	00000000
				Total: \$1,000,000.00							