

(9) 10-09-2023

CITY OF JACKSONVILLE, FLORIDA

RC #: RC24-011

DATE: 9/25/23 RECOMMENDED: [Signature] NOT RECOMMENDED: _____
 DIVISION CHIEF: _____
 DEPARTMENT HEAD: _____
 HR CHIEF: 9/25/23 _____
 BUDGET OFFICE: 10-3-23 _____

DEPARTMENT: Kids Hope Alliance TO BE EFFECTIVE: October 1, 2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	JCPS192SAM-JCP051-23	KHA - Director of Grants Management	04899	29.15	65,486.71 - 110,258.32
Authorize	1	JCPS192SAM-JCP051-24	KHA - Director of Grants Management	04899	29.15	65,486.71 - 110,258.32

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No (see description below)
 If NO, funds will be provided by: _____

JUSTIFICATION:

To reauthorize position in the 2023-2024 Schedule M.

SAMHSA RECAST: 0902.181307. 010358. 00000000. 000000. 00000000 - FTE

FTE sits in project 010358. FTE split 50/50. See attached Schedule M.

Reference TD/BT TD-23-021 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC: D24-002

APPROVED BY:
 MAYOR'S BUDGET
 REVIEW COMMITTEE
 OCT 09 2023

SIGNATURES: [Signature]
Chief Administrative Officer

[Signature]
MAYOR

AMENDMENTS: _____

Comments: _____