

1 Introduced by the Council President at the request of the Sheriff:

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4 **ORDINANCE 2023-679-E**

5 AN ORDINANCE APPROPRIATING \$2,407,004.95 FROM
6 THE INMATE WELFARE TRUST FUND TO ESTABLISH THE
7 FISCAL YEAR 2023-2024 OPERATING BUDGET FOR THE
8 INMATE WELFARE TRUST FUND, AS INITIATED BY B.T.
9 24-006; AUTHORIZING A POSITION WITHIN THE INMATE
10 WELFARE TRUST FUND, AS INITIATED BY R.C. 24-004;
11 PROVIDING AN EFFECTIVE DATE.

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13 **BE IT ORDAINED** by the Council of the City of Jacksonville:

14 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
15 within the City's budget, there is hereby appropriated the indicated
16 sum(s) from the account(s) listed in subsection (a) to the account(s)
17 listed in subsection (b):

18 (B.T. 24-006 attached hereto as **Exhibit 1** and incorporated herein by
19 this reference)

20 (a) Appropriated from:

21 See B.T. 24-006 \$2,407,004.95

22 (b) Appropriated to:

23 See B.T. 24-006 \$2,407,004.95

24 (c) Explanation of Appropriation:

25 The funding above is from the Inmate Welfare Trust Fund
26 (the "Trust Fund") to establish the Trust Fund's fiscal
27 year 2023-2024 operating budget in accordance with Section
28 111.300, *Ordinance Code*, and Section 951.23(9), *Florida*
29 *Statutes*. The sources of the funds are projected fiscal
30 year 2023-2024 revenues.

31 **Section 2. Purpose.** The purpose of the appropriation in

1 Section 1 is to establish the fiscal year 2023-2024 operating budget
2 for the Trust Fund in accordance with Section 111.300, *Ordinance*
3 *Code*, and Section 951.23(9), *Florida Statutes*. The appropriation
4 includes \$132,434.30 in various salary accounts for employees whose
5 duties directly relate to the Trust Fund; \$362.62 In City employees'
6 Worker's Compensation; \$3,201.00 for general liability insurance;
7 \$816,204.04 for admission packs, indigent packs, law library
8 supplies, recreational equipment, replacement servers for existing
9 security cameras, and other related items; \$905,407.00 for "Computer
10 Equipment" for various capital equipment items at the Pre-Trial
11 Detention Facility; and \$549,396.00 for "Specialized Equipment" for
12 various capital equipment items at the Montgomery Correctional
13 Facility, Community Transition Facility, and Pre-Trial Detention
14 Facility. There are no requirements for a local match or additional
15 staffing obligations associated with this appropriation.

16 **Section 3. Authorization of Position.** There is hereby
17 authorized the position more fully described in R.C. 24-004, attached
18 hereto as **Exhibit 2** and incorporated herein by this reference.

19 **Section 4. Effective Date.** This Ordinance shall become
20 effective upon signature by the Mayor or upon becoming effective
21 without the Mayor's signature.

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23 Form Approved:

24
25 /s/ Jeremy M. Brown

26 Office of General Counsel

27 Legislation prepared by: Jeremy M. Brown

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