

1 Introduced by Council Member Salem and Co-Sponsored by Council Members
2 Johnson, Clark-Murray, Carrico, Pittman, Gaffney Jr., Arias, Lahnen,
3 White, Howland, Miller, Boylan, Carlucci, Amaro and Peluso and amended
4 by the Neighborhoods, Community Services, Public Health and Safety
5 Committee:

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8 **ORDINANCE 2023-671-E**

9 AN ORDINANCE CREATING A NEW SECTION 111.270
10 (HOMELESSNESS INITIATIVES SPECIAL REVENUE
11 FUND), PART 2 (HEALTH AND HUMAN SERVICES),
12 CHAPTER 111 (SPECIAL REVENUE AND TRUST
13 ACCOUNTS), *ORDINANCE CODE*, TO ESTABLISH A
14 PERMANENT HOMELESSNESS INITIATIVES SPECIAL
15 REVENUE FUND FOR THE PURPOSES DESCRIBED HEREIN;
16 PROVIDING FOR CODIFICATION INSTRUCTIONS;
17 APPROPRIATING \$1,000,000 TO THE HOMELESSNESS
18 INITIATIVES SPECIAL REVENUE FUND, INCLUDING
19 \$500,000 FROM THE COUNCIL PRESIDENT'S DESIGNATED
20 CONTINGENCY ACCOUNT AND \$500,000 FROM THE
21 MAYOR'S TASK FORCE CONTINGENCY ACCOUNT;
22 PROVISION FOR THE FISCAL YEAR 2024-2025 BUDGET
23 APPROPRIATION FROM THE FUND; PROVIDING FOR
24 OVERSIGHT BY THE GRANTS AND CONTRACT COMPLIANCE
25 DIVISION OF THE FINANCE ADMINISTRATION
26 DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

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28 **BE IT ORDAINED** by the Council of the City of Jacksonville:

29 **Section 1. Creating a new Section 111.270 (Homelessness**
30 **Initiatives Special Revenue Fund), Part 2 (Health and Human Services),**
31 **Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code. A**

1 new Section 111.270 (Homelessness Initiatives Special Revenue Fund),
2 Part 2 (Health and Human Services), Chapter 111 (Special Revenue and
3 Trust Accounts), *Ordinance Code*, is hereby created to read as follows:

4 **CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS**

5 * * *

6 **PART 2. HEALTH AND HUMAN SERVICES**

7 * * *

8 **Sec. 111.270. - Homelessness Initiatives Special Revenue Fund.**

9 There is hereby created a permanent Special Revenue Fund of the
10 City to be known as the *Homelessness Initiatives Special Revenue Fund*
11 (hereinafter the "Fund") into which shall be deposited all payments,
12 contributions, or donations of money, including gifts and grants,
13 received for the purpose of assisting first-time homeless individuals
14 or families to obtain temporary or permanent housing and other basic
15 necessities (e.g. rent and/or utility assistance, security and other
16 housing deposits, food, personal hygiene items, transportation
17 vouchers, etc.). Funds shall be allocated to Duval County residents
18 only who are at immediate risk of becoming homeless.
19 Individuals/families qualified to receive this funding may receive a
20 one-time payment of up to a maximum of \$1,500.00 per calendar year
21 from this Fund. All sums placed into the Fund, which shall include
22 any interest earned or accrued thereon, shall be appropriated by the
23 Council prior to expenditure, and shall be utilized for funding
24 consistent with the purposes of this Fund. These funds shall be
25 appropriated at a minimum on an annual basis in conjunction with the
26 annual budget in an amount not-to-exceed twenty percent (20%) of the
27 available balance within the Fund as of September 30 of the
28 immediately preceding fiscal year. Monies deposited in the Fund shall
29 not lapse but shall carry over to the next fiscal year. This Fund
30 shall be overseen and administered by the Grants and Contract
31 Compliance Division of the Finance and Administration Department. An

1 annual report of expenditures from this Fund shall be provided to the
2 Council on or before November 30 each year.

3 **Section 2. Codification Instructions.** The Codifier and the
4 Office of General Counsel are authorized to make all chapter and
5 division "table of contents" consistent with the changes set forth
6 herein, including renumbering of sections. Such editorial changes and
7 any other changes necessary to make the *Ordinance Code* consistent
8 with the intent of this legislation are approved and directed herein,
9 and the changes to the *Ordinance Code* shall be made forthwith and
10 when inconsistencies are discovered.

11 **Section 3. Appropriation.** For the 2023-2024 fiscal year,
12 within the City's budget, there is hereby appropriated the indicated
13 sum(s) from the account(s) listed in subsection (a) to the account(s)
14 listed in subsection (b):

15 (The account information is attached hereto as **Revised Exhibit 1**,
16 labeled as "Revised Exhibit 1, Rev B.T., October 16, 2023 - NCSPHS"
17 and incorporated herein by this reference)

18 (a) Appropriated from:

19 See **Revised Exhibit 1** \$1,000,000

20 (b) Appropriated to:

21 See **Revised Exhibit 1** \$1,000,000

22 (c) Explanation of Appropriation:

23 The funding above represents an appropriation of
24 \$1,000,000, including \$500,000 from the Council
25 President's Designated Contingency account and \$500,000
26 from the Mayor's Task Force Contingency account, to provide
27 initial funding for the Homelessness Initiatives Special
28 Revenue Fund. This funding will be appropriated to a
29 contingency account for future appropriation by Council.

30 **Section 4. Purpose.** The purpose of the appropriation in
31 Section 3 is to provide initial funding to the Homelessness

1 Initiatives Special Revenue Fund. A portion of the Fund dollars,
2 including any accrued interest, will be allocated on an annual basis
3 to programs and services supporting the needs of first time homeless
4 individuals.

5 **Section 5. Fiscal Year 2024-2025 Budget Appropriation.** The
6 Fiscal Year 2024-2025 budget appropriation from the Fund shall be an
7 amount not-to-exceed twenty percent (20%) of the available balance
8 within the Fund as of December 31, 2023. Thereafter, appropriations
9 from the Fund shall be in accordance with Section 111.270, *Ordinance*
10 *Code*.

11 **Section 6. Oversight.** The Grants and Contract Compliance
12 Division of the Finance and Administration Department shall oversee
13 the Fund and any contracts providing for expenditure of Fund dollars.

14 **Section 7. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

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18 Form Approved:

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20 /s/ Mary E. Staffopoulos

21 Office of General Counsel

22 Legislation Prepared By: Mary E. Staffopoulos

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