

Project Title	Marine Fire Station #68	Council District(s)	6	Est. Completion Date (FY)	2024
Project Location	10562 Scott Mill Road	Project No	010590	Capital Maint. Category	
Department	Fire and Rescue	Ordinance/BI No		APP/Vertical Construction	Yes
Program Area	Public Safety	Urban Core	No	Est. Useful Life (in years)	50 years
Description or Scope					

This project includes determining the proper location and subsequent purchase of a suitable property for the construction of a JFRD Marine Fire Station to be located in southern Duval County.

Justification

To provide effective full-time marine coverage in the waterways of southern Jacksonville, including Mandarin, NAS Jax, Buckman Bridge and Jullington Creek. Current response time from the closest fulltime staffed marine unit in Metropolitan Park is approx. 25 minutes to the Mandarin/Buckman Bridge area.

Funding Sources	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Debt Management Funds	\$ 3,520,940	\$ 7,500,000	\$ (3,979,060)	\$0	\$0	\$0	\$0	\$0
Local Option and Constitutional Gas Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,520,940	\$7,500,000	\$ (3,979,060)	\$0	\$0	\$0	\$0	\$0
Expenditures / Project Phase								
	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$ 2,200,000	\$ 2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$ 1,320,940	\$ 5,300,000	\$ (3,979,060)	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,520,940	\$7,500,000	\$ (3,979,060)	\$0	\$0	\$0	\$0	\$0