

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Victim Services / Parks, Recreation & Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate a total of \$140,000 from the Council President Contingency Account and \$70,000 from the Mayor's Task Force Contingency Account to the Women's Center of Jacksonville to ensure 24-hour coverage and response for sexual assault survivors at the Sexual Assault Forensic Exams (S.A.F.E.) Center.

Net Amount Appropriated and/or Transferred: \$140,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Salem

CM's District: At Large Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	General Fund Operating	Council President Account	Contingency	\$70,000.00	00111	221004	599100	000000	00000000	000000	00000000
Exp	General Fund Operating	Mayor's Task Force	Contingency	\$70,000.00	00111	194098	599100	000000	00000000	000000	00000000
				Total:	\$140,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	General Fund Operating	PRSO Victim Services	Other Professional Services	\$140,000.00	00111	164010	531090	000000	00000000	000000	00000000
				Total:	\$140,000.00						