

City of Jacksonville, Florida
Request for Budget Transfer Form

(25)
10-09-2023

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

33101 is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from Florida Department of Environmental Protection in the amount of \$500,000.00 for completion of the City of Jacksonville Vulnerability Assessment.

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
9/27/23	9/27/23	<i>Lee Smith</i>	
10/4/23	10/4/23	<i>Lee Smith</i>	
9/28/23	10-3-23	<i>Lee Smith</i>	

TD / BT Number: BT24-011

Date of Action By Mayor: OCT 09 2023

Division Chief: Robin Smith, Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department): _____

Exhibit 1

APPROVED BY: _____
MAYOR'S BUDGET COMMITTEE
DATE: OCT 09 2023

Approved: *Donna Deegan*

Date Initiated: 9/27/23
Phone Number: 255-8508

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Grant Capital Improvement Projects	Resiliency & Hardening	State Department of Environmental Protection	\$500,000.00	33101	153104	334391	009006	00000000	00000	0000000
Total:				\$500,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Grant Capital Improvement Projects	Resiliency & Hardening	Engineering & Design	\$500,000.00	33101	153104	565030	009006	00000000	00000	0000000
Total:				\$500,000.00							