

City of Jacksonville, Florida
Request for Budget Transfer Form

(13)
10-09-2023

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A
Reversion of Funds: 00117 - 105103 - 0 - 00000935-0-0
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
Section of Code Being Waived (if applicable): N/A
CIP (yes or no): N

Justification for Waiver
Not applicable

Justification for / Description of Transfer:
The purpose of this request is to transfer \$150,000 from Reserves within the Supermarket Incentive Program (Food Desert Programs) to the Transportation Program for the Jacksonville Transportation Authority (JTA) Door to Store Program. This funding will cover a 3 year agreement.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
9/26/23	9/26/23	<i>[Signature]</i>	
9/27/23	9/27/23	<i>[Signature]</i>	
9/26/23	9-26-23	<i>[Signature]</i>	

Date of Action By Mayor: OCT 09 2023
Division Chief: Paul Crawford
Prepared By: Wendy Khan
Initiated / Requested By (if other than Department): _____
Approved: *[Signature: Donna Deegan]*
Date Initiated: 9/26/23
Phone Number: 716-818-9849

TD / BT Number: BT24-010

APPROVED BY: _____
MAYOR'S SIGNATURE: _____
DATE: OCT 09 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$150,000.00									
EXP	Northwest OED Fund	EDED OED Special Initiatives - Industry Development / Supermarket Incentive Program	Reserves	\$150,000.00	00117	105102	599100	000000	00000935	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$150,000.00									
EXP	Northwest OED Fund	EDED OED Special Initiatives - Industry Development / Transportation Program	Subsidies & Contr to Other Govt	\$150,000.00	00117	105102	581001	000000	00001290	00000	00000000		