

City of Jacksonville, Florida  
Request for Budget Transfer Form

(12)  
10-09-2023

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

10  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A - All Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
N/A - PIP Waiver

CIP (yes or no): \_\_\_\_\_  
No

Justification for Waiver  
Waiver of 25% maximum public investment.

Justification for / Description of Transfer:  
First Coast No More Homeless Pets (FCNMHP) is seeking public investment through the Northwest Jacksonville Economic Development Fund (NWJEDF). The total amount of public investment proposed is \$500,000, through a Forgivable Loan, to help offset the costs associated with the renovation and expansion of the clinic located on Norwood Avenue.

Net Amount Appropriated and/or Transferred: \$500,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT24-009

Date Rec'd.	Date Fwd.	Approved	Disapproved
9/25/23	9/25/23	<i>[Signature]</i>	
9/27/23	9/27/23	<i>[Signature]</i>	
9/25/23	10-2-23	<i>[Signature]</i>	

Date of Action By Mayor: OCT 09 2023

Approved: *[Signature]*

Division Chief: Ed Randolph

Date Initiated: 9/25/23

Prepared By: Wendy Khan

Phone Number: 904-255-5448

Initiated / Requested By (if other than Department): \_\_\_\_\_

OCT 09 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Northwest OED Fund	JXSF Citywide Industry Development	Investment Pool Earnings	\$200,000.00	00117	191021	361101	000000	00000747	00000	0000000
REV	Northwest OED Fund	JXSF Citywide Industry Development	Investment Pool Earnings	\$300,000.00	00117	191021	361101	000000	00000000	00000	0000000
Total:				\$500,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Northwest OED Fund	EDED OED Special Initiatives - Industry Development	Forgivable Loans	\$500,000.00	00117	105102	583040	000000	00000747	00000	0000000
Total:				\$500,000.00							