

1 Introduced by the Council President at the request of JEA and amended
2 by the Finance Committee:

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5 **ORDINANCE 2023-619-E**

6 AN ORDINANCE AMENDING THE JEA FISCAL YEAR
7 2022-2023 BUDGET; AMENDING ORDINANCE 2022-504-E
8 (THE CITY OF JACKSONVILLE BUDGET ORDINANCE) BY
9 AMENDING SCHEDULE D (JEA CONSOLIDATED CAPITAL
10 BUDGET) TO INCREASE THE DISTRICT ENERGY SYSTEM
11 CAPITAL BUDGET APPROVED FOR FISCAL YEAR
12 2022-2023; PROVIDING AN EFFECTIVE DATE.

13
14 **WHEREAS**, Ordinance 2022-504-E, which included the 2022-2023
15 Fiscal Year Operating and Capital Budgets for JEA, was enacted by
16 Council on September 27, 2022; and

17 **WHEREAS**, a copy of Schedule D (JEA Consolidated Capital Budget)
18 approved by Ordinance 2022-504-E is attached hereto as **Exhibit 1**; and

19 **WHEREAS**, JEA has determined that an appropriation of an
20 additional \$2,932,000 to the District Energy System capital budget
21 would be required to address additional capital projects and expenses
22 in the 2022-2023 fiscal year as more particularly described in the
23 Inter-Office Memorandum dated June 5, 2023, attached hereto as **Revised**
24 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev Memo, October 3, 2023
25 - Finance"; and

26 **WHEREAS**, on June 27, 2023, JEA approved Board Resolution
27 2023-25, attached hereto as **Exhibit 3**, which recommended amending
28 Ordinance 2022-504-E to amend the fiscal year 2022-2023 JEA
29 Consolidated Capital Budget to appropriate additional funds to the
30 District Energy System capital budget to fund additional capital
31 expenses for that system; and

1 **WHEREAS,** JEA is requesting the City Council approve this
2 amendment to the JEA Consolidated Capital Budget for fiscal year
3 2022-2023; now, therefore

4 **BE IT ORDAINED** by the Council of the City of Jacksonville:

5 **Section 1. Amendment of Ordinance 2022-504-E to Revise**
6 **Schedule D for the Fiscal Year 2022-2023 JEA Capital Budget.** Sections
7 2.1 and 2.2 of Ordinance 2022-504-E are hereby amended, in part, to
8 revise Schedule D to the JEA budget. Revised Schedule D is attached
9 hereto as **Revised Exhibit 4**, labeled as "Revised Exhibit 4, Rev Sched
10 D, October 3, 2023 - Finance" and by this reference is made a part
11 of Ordinance 2022-504-E.

12 **Section 2. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor, or upon becoming effective
14 without the Mayor's signature.

15
16 Form Approve:

17
18 /s/ Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation Prepared By: Mary E. Staffopoulos

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