LEGISLATIVE FACT SHEET

DATE: 09/13/23

BT or RC No:	87-23 BT24-014
ninistration & City Co	uncil Bills)

(Administration & City Council Bills)

 SPONSOR:
 Public Works

 (Department/Division/Agency/Council Member)

 Contact for all inquiries and presentations
 Robin Smith

 Provide Name:
 Robin Smith

 Contact Number:
 255-8710

Email Address: <u>robinsmith@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This BT is necessary to move funds from projects titled "Hidden Village Drive Underdrain Rehabilitation," "Via Valencia Drainage Improvements - DSR," and "Underdrain Replacements" to projects titled "Hanson Drive Underdrain Improvements," "Brookmont and Lamanto Ave East Underdrain Improvements," and "Big Fishw-Ecosys Restor Proj-Acoe Joint." This transfer, from two projects at or near completion and from one annually-funded countywide bucket, will allow for the completion of three projects. The Hanson Drive Underdrain Improvements project is to install a new underdrain on both sides of Hanson Drive, mill approximately 1 inch of existing asphalt and to put back down 1.5 inches of new asphalt, and perform any grassing and driveway repairs as needed. The Brookmont and Lamanto Avenue Underdrain Improvements project is to repair the street flooding issue on Brookmont Avenue East and Lamanto Avenue by constructing a new underdrain system in the area to solve the groundwater issue and keep the City's roadway from being damaged. Finally the transfer of funds to the Big Fishweir Dredging project will allow for the City's portion of the cost share with the Army Corps of Engineers. Deferral of this amendment to the CIP would result in the unnecessary delay of the completion of the three projects.

APPROPRIATION: Total Amount Appropriated \$880,606.82 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville Fundi	From: COJ	Amount:	\$880,606.82
	To: COJ	Amount:	\$880,606.82
Name of In-Kind Contribution(s):	From:	Amount:	
	To:	Amount:	

Name & Number of Bond	From:	Amount:
Account(s):	To:	Amount:

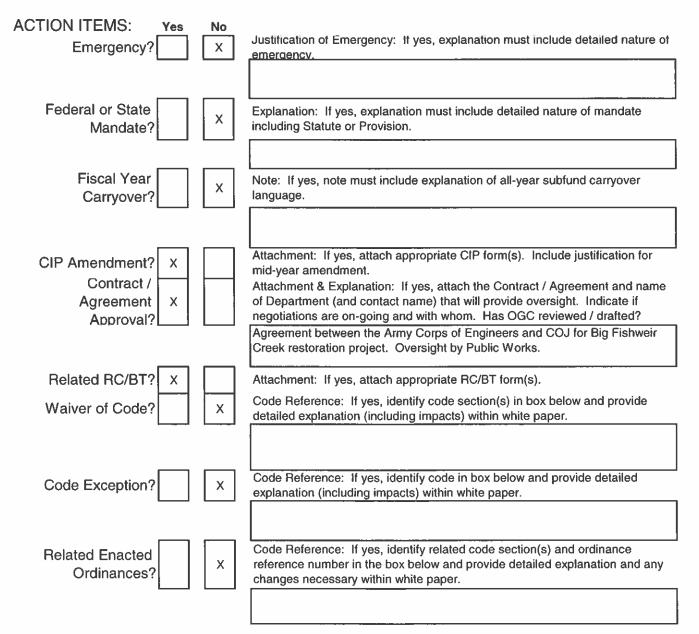
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

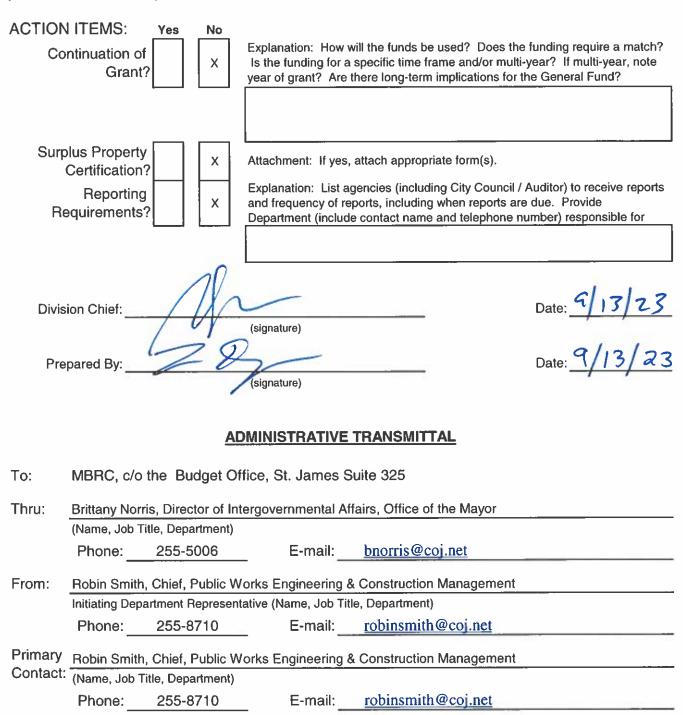
(Minimum of 350 words - Maximum of 1 page.)

This BT requests a movement of previously appropriated funds and will not cause the City to incur any additional debt.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor Phone: 255-5006 E-mail: <u>bnorris@coj.net</u>

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480 Phone: 904-255-5062 E-mail: mstaff@coi.net

From:	nitiating Council Member / Independent Agency / Constitutional Officer					
	Phone:		E-mail:			
Primary						
Contact:	(Name, Job	Title, Department)				
	Phone:		E-mail:			
CC:	Brittany No	ttany Norris, Director of Intergovernmental Affairs, Office of the Mayor				
	Phone:	255-5006	E-mail:	bnorris@coj.net		

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED