Project Title:	Hidden Village Drive Underdrain Rehabilitation		Council District(s): 4
Project Location:	Hidden Village Drive		Project Number: 010379
Department:	Public Works		Program Area: Roads / Infrastructure / Transportation
Ordinance No.:	BT No.:	Useful Life:	Project Completion Date:

Repair of damaged curb and gutter and driveways along Hidden Village Drive. A new base material with a geofilter fabric under the curb and gutter will be installed. The modified base material will protect the curb and gutter and driveways on Hidden Village Drive. Project Description:

Justification:
The existing curb and gutter and driveways have been damaged by the high water table.

Funding Sources		Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	↔	•							
Debt Proceeds / Borrowed Funds	69	145,784	250,000	(104,216)					
Pay-Go	69	1							
Interest Earnings	()	1							
Contribution from Private Source	69	1							
Grant / Trust Fund	69	1							
Totals \$	49	145,784 \$		250,000 \$ (104,216) \$	٠ د	\$	₩	€>	- &

Expenditures/Project Phase	To	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	s	6,147	50,000	(43,853)					
Land Acquisition & Site Preparation	63	1							
Construction	↔	139,637	200,000	(60,363)					
Capital Equipment	69	•							
Misc. Equipment & Furnishings	⇔	1		•					
Art In Public Places	↔	•							
Totals	€	145,784	\$ 250,000	250,000 \$ (104,216) \$	-	\$	\$	₽	- € 7

Project Title:	Via Valencia Drainage Improvements - DSR		Counci	Council District(s): 5	
Project Location:	•		Project Number:	001379	
Department:	Public Works	P	rogram Area:	Drainage	
Ordinance No.:	BT No.:	Useful Life:	Project Completion Date:		

Project Description:

The Via Valencia ditch and embankment repair project is proposed to repair an established City of Jacksonville right of way drainage ditch and embankment. Erosion of the existing ditch is within close proximity to existing residential homes.

Justification:
If not corrected serious erosion will impact existing residential properties. Increases in sedimentation downstream will negatively impacting the drainage capacity of the ditch.

Funding Sources	Total	Prior Years	FY22-23	FY23-24 FY24-25	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Contribution from Private Source Grant / Trust Fund	\$ 907,859	9 1,099,250	(191,391)					
Totals	\$ 907,859	ક્ક	1,099,250 \$ (191,391)	€	€	\$	\$	۱ ج

Expenditures/Project Phase	Total		Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	es.	ŀ							
Land Acquisition & Site Preparation	6)	•							
Construction	\$ 907,859	859	1,099,250	(191,391)					
Capital Equipment	↔	1							
Misc. Equipment & Furnishings	₩	1							
Art In Public Places	ss.	•							
Totals	\$ 907,859	-	\$ 1,099,250	\$ (191,391)	49	<u>-</u>	€Đ.	\$	- *

Project Title:	Underdrain Replacements		Council District(s): CW
Project Location:	Countywide		Project Number: 009017
Department:	Public Works		Program Area: Roads / Infrastructure / Transportation
Ordinance No.:	BT No.:	Useful Life:	Project Completion Date:

Project Description:

geotextile fabric which allow water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming Underdrain is a drainage system installed under a road to collect and transport subsurface groundwater. These buried conduits are usually wrapped in in contact with the roadway subgrade and base.

Justification:

After many years of operating underdrain systems loose their effectiveness by becoming clogged and no longer capture groundwater. Once this occurs the roadway useful life becomes compromised and shorted.

Funding Sources		Total	Prior Years	FY22-23	F	FY23-24	FY24-25	FY25-26	Н	FY26-27	Beyond 5th
Transfer Between Projects	ક્ક	1						·			
Debt Proceeds / Borrowed Funds	↔	4,575,000	2,660,000	(585,000)	_	200,000	200,000	200,000	 8	200,000	200,000
Pay-Go	↔	1									
Interest Earnings	↔	1									
Contribution from Private Source	69	1									
Grant / Trust Fund	₩	1							_		
Totals	မ	4,575,000	\$ 2,660,000 \$	\$ (585,000)	\$	500,000	(585,000) \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000	\$ 500,0	00	500,000	\$ 500,000

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	FY26-27 Beyond 5th
Design & Engineering	69							
Land Acquisition & Site Preparation	\$							
Construction	\$ 4,575,000	2,660,000	(585,000)	500,000	200,000	200,000	200,000	200,000
Capital Equipment	· •							
Misc. Equipment & Furnishings	· •Э							
Art In Public Places	د							
Totals	\$ 4,575,000	\$	2,660,000 \$ (585,000) \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

Project Title:	Hanson Drive Underdrain Improveme	nts	Council District(s): 9
Project Location:	Hanson Drive		Project Number: 010831
Department:	Public Works		Program Area: Roads / Infrastructure / Transportation
Ordinance No.:	BT No.:	Useful Life:	Project Completion Date:

Project Description: Install a new Underdrain on both sides of Hanson Drive, mill approximately 1 inch of existing asphalt and to put back down 1.5 inches of new asphalt, and perform any grassing and driveway repairs as needed.

Justification: This project is currently on the City's Underdrain list.

Funding Sources	_	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	↔	٠							
Debt Proceeds / Borrowed Funds	↔	185,000		185,000					
Pay-Go	မှ	,							
Interest Earnings	↔	•							
Contribution from Private Source	↔	,							
Grant / Trust Fund	↔	1							
Totals	G	185,000	- \$	\$ 185,000 \$	٠ ج	-	\$	ક	\$

Expenditures/Project Phase	Ţ	Fotal	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	↔	'							
Land Acquisition & Site Preparation	↔	•							
Construction	↔	185,000		185,000					
Capital Equipment	69	•							
Misc. Equipment & Furnishings	69	1							
Art In Public Places	69	1							
Totals	69	185,000 \$	5	\$ 185,000	5		\$	69	\$

Project Title:	Brookmont and Lamanto Ave East Ur	anto Ave East Underdrain Improvement	nprovements		Council District(s):	
Project Location:	Hanson Drive			Proje	Project Number: 010567	
Department:	Public Works			Program Area:	Roads / Infrastructure / Transportation	چ
Ordinance No.:		BT No.:	Useful Life:	Project Completion Date:	etion Date:	

Project Description: Install new underdrain near 1232 Brookmont and connect to an existing inlet, remove and replace the existing curb and gutter on Lamanto Ave to perform pavement repair to the outlet.

Justification:
This project was developed in response to a My Jax issue 190809-008806 and 19809-008710 and is currently on the City's Underdrain repair list.

Funding Sources		Total	Prior Years	F	FY22-23	FY23-24		FY24-25	ΕΥ	FY25-26	FY26-27	Beyond 5th	5th
Transfer Between Projects	↔	1											
Debt Proceeds / Borrowed Funds	↔	728,609	520,000		208,609								
Pay-Go	ઝ	191,391			191,391								
Interest Earnings	₩.	'											
Contribution from Private Source	↔	1											
Grant / Trust Fund	မာ	1					-						
Totals	မှာ	920,000	\$ 520,000 \$		400,000	s	⇔	1	(S)	•	ક્ર	€	1

ssign & Engineering and Acquisition & Site Preparation \$ anstruction spital Equipment sc. Equipment & Furnishings t In Public Places	Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
# 895,000	Design & Engineering	\$ 25,000	25,000						
8 895,000 000000	Land Acquisition & Site Preparation								
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Construction		495,000	400,000					
\$ 200000	Capital Equipment								
Totals \$ 920 000 \$	Misc. Equipment & Furnishings								
\$ 000 006	Art In Public Places	•							
* 000,010	Totals	\$ 920,000	67	\$ 400,000	\$	·	8	€9	€

Council District(s): 7	Project Number: 001321	Program Area: Roads / Infrastructure / Transportation	Project Completion Date:
on (ACOE Joint)	nd Geraldine Drive		Useful Life:
Big Fishweir Creek - Ecosystem Restoration (ACOE Joint)	Project Location: Herschel Street near Woodmere Street and Geraldine Driv		BT No.:
Big Fishweir C	Herschel Stree	Public Works	
Project Title:	Project Location:	Department:	Ordinance No.:

Project Description:
This would fund the City's share of a US Army Corps of Engineers ecosystem restoration project for Big Fishweir Creek. It would involve select deepening and construction of aquatic vegetation to improve water quality.

Justification:

Funding Sources		Total	Prior Years	FY22-23	FY23-24		FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	↔	966,375	966,375							
Debt Proceeds / Borrowed Funds	49	1,895,607	1,600,000	295,607						
Pay-Go	49	٠					-			
Interest Earnings	49	1								
Contribution from Private Source	€>	1								
Grant / Trust Fund	64					_				
Totals \$	မှာ	2,861,982	69	2,566,375 \$ 295,607	63	€>	-	\$	€9:	.

			Delay Veen	EV22 22	EV22 24	EV24.2E	EV25.26	FV26.27	Beyond 5th
Expenditures/Project Phase		lotai	Frior rears	C7-7711	123-24	1 1 4 4 4 5	1120-20	17-071	200
Design & Engineering	6 9	-							
Land Acquisition & Site Preparation	63	ı							
Construction	\$	2,861,982	2,566,375	295,607					
Capital Equipment	69	•							
Misc. Equipment & Furnishings	69	•							
Art In Public Places	69	•							
Totals	\$	2,861,982	\$ 2,566,375 \$	\$ 295,607	-	-	- \$	€	€>