

(6)  
9-11-23

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>9/5/23</u>	<u>[Signature]</u>	
DEPARTMENT HEAD:			
HR CHIEF:	<u>9/5/23</u>	<u>[Signature]</u>	
BUDGET OFFICE:	<u>9-5-23</u>		

02 6/28/23

DEPARTMENT Office of the Sheriff TO BE EFFECTIVE 10/1/2023

ACTION	FTE	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	SHCO64AIW - TRSH09	Corrections Sergeant	E0056	14 11	\$4,773 00 \$6,284 00
Authorize	1	SHCO64AIW - TRSH09	Corrections Sergeant	E0056	14 11	\$5,360 00 \$7,059 00

FUNDING: Indicate funding for this change.  
 Funds are available within current appropriations for this change: Yes  No   
 If NO, funds will be provided by: \_\_\_\_\_

JUSTIFICATION:  
 Reauthorize position in Inmate Welfare Trust Fund ; 11522 - 551103 - 000000 - 000000 - 00001344 - 00000 - 0000000

Reference TD/BT: BT 24-006 Council approval required? Yes  No  Date action required: \_\_\_\_\_

ACTION TAKEN BY MBRG:  
 APPROVED BY:  
**MAYOR'S BUDGET  
 REVIEW COMMITTEE**  
 DATE SEP 11 2023  
 AMENDMENTS: \_\_\_\_\_

SIGNATURES  
[Signature: Karen Bowling]  
 Chief Administrative Officer  
[Signature: Donna Deegan]  
 MAYOR  
 Comments: \_\_\_\_\_