

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ 7 Council District(s)

_____ Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____ 32103-167101-565050-000000-00001376-00000-000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

_____ 32103 is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver _____

Justification for / Description of Transfer:
Appropriate a portion of sales proceeds received from Load King Manufacturing Co. from sale of City property in February 2020 to the Emmett Reed Community Center - Headstart Upgrades project (\$232,000) within the Jacksonville Recreational and Environmental Land Acquisition Fund for costs related to the relocation of Head Start from their former location pursuant to Ord. 2019-135-E.

Net Amount Appropriated and/or Transferred: _____ \$232,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: **BT23-115**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

