

City of Jacksonville, Florida
Request for Budget Transfer Form

(4)
9-11-23

Department or Area Responsible for Contract / Compliance / Oversight: Office of the Sheriff Council District(s): N/A

Reversion of Funds: _____ Fiscal Yr(s) of carry over: 11525 is an all years fund
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer: _____

To appropriate funds within the Federal Forfeitures Trust Fund to establish the fund's FY 2023-2024 budget as per Municipal Ordinance Sec. 111.315 and the Attorney General's Guidelines on Seized and Forfeited Property. The sources of funds for this appropriation are from available fund balance and from deappropriating residual balances in various expenditure subobjects (clean up).

Net Amount Appropriated and/or Transferred: \$202,335.05 * This element of the account string is lifted project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	9/5/23	9/16/23	<i>[Signature]</i>	
Accounting Division	9/24/23	9/13/23	<i>[Signature]</i>	
Budget Division			<i>[Signature]</i>	

Date of Action By Mayor: SEP 11 2023 Approved: Donna Deegan

Division Chief: William Clement Date Initiated: 8/21/23

Prepared By: [Signature] Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-005

SEP 11 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Trust Fund Authorized Expenditures	\$53,843.75	11525	551103	549006	000000	00001443	000000	00000000
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Transfer From Fund Balance	\$124,099.30	11525	551103	389010	000000	00001443	000000	00000000
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Computer Equipment	\$17,450.00	11525	551103	564270	000000	00001443	000000	00000000
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Operating Lease - Leasehold Improvements	\$6,942.00	11525	551103	562990	000000	00001443	000000	00000000
Total:				\$202,335.05							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Trust Fund Authorized Expenditures	\$53,843.75	11525	551103	549006	000000	00000000	000000	00000000
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Hardward-Software Maintenance & Licenses	\$40,750.00	11525	551103	546620	000000	00001443	000000	00000000
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Trust Fund Authorized Expenditures	\$80,842.40	11525	551103	549006	000000	00001443	000000	00000000
	Sheriff's Trusts - Programs Carryforward	Federal Forfeitures	Specialized Equipment	\$26,898.90	11525	551103	564290	000000	00001443	000000	00000000
Total:				\$202,335.05							