

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Social Services Division / Department of Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
Appropriating \$500,000 from the City Council President Contingency account and \$500,000 from the Mayor's Task Force contingency account to a contingency account within the Social Services Division of the Parks, Recreation and Community Services Department for future appropriation to fund a special revenue fund being established for homeless initiatives.

Net Amount Appropriated and/or Transferred: \$1,000,000.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CP Salem
Requesting Council Member: _____
Prepared By: _____
CM's District: At Large Group 2
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

TD / BT Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$1,000,000.00											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Council President Account	Contingency	\$500,000.00	00111	221004	599100	000000	000000000	000000	00000000
Exp	General Fund Operating	Mayor's Task Force	Contingency	\$500,000.00	00111	194098	599100	000000	000000000	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$1,000,000.00											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Social Services - Administration	Contingency	\$1,000,000.00	00111	164006	599100	000000	000000000	000000	00000000