## **LEGISLATIVE FACT SHEET**

07/21/23	BT or RC No:
	(Administration & City Council Bills)
Planning ar	nd Development Department/Transportation Planning Division
	(Department/Division/Agency/Council Member)
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juiries and p	
Numbor	Laurie Santana, Chief, Transportation Planning Division 255-7857
ddress:	<u>LSantana@coj.net</u>
this form for Cou	nis legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council ncil introduced legislation and the Administration is responsible for all other legislation.
	partment, Transportation Planning Division, respectfully requests approval of a apital Improvements Element (CIE) Schedule of Projects of the 2045 Comprehensive
al Improvement jects approved projects that we sell its for Mobilitied modification.  CIE: Pursuant deral, state or lessal responsible and maintal ted Level of Seldards address Mobility System governments of	vay, in the Capital Improvements Element (CIE) Schedule of Projects. It Element's Schedule of Projects was adopted with Ordinance 2023-134-E and within the CIP Ordinance 2022-505-E. The CIE Schedule of Projects also includes are adopted with Ordinance 2020-86-E. The proposed modification will add a project to by Zone 4 that is part of the CIE. It to the Mobility System Projects lists, Exhibit 1 to the legislation is attached for your to Florida Statutes 163.3177, the CIE Schedule of Projects "includes any publicly local government," and may include "privately funded projects for which the local lity." These projects are those necessary "to ensure that any adopted Level of Service and for" a five-year period. The projects included in the CIE contribute towards rivice (LOS) Standards and the Mobility System in the 2045 Comprehensive Plan. The schools, potable water, sanitary sewer, solid waste, drainage, and parks and focuses on transportation facilities. The projects within the CIE can be funded by the or privately funded. The CIE Schedule of Projects is a planning document and is hing and Development Department.
	Planning ar  Number:  ddress:  er (Explain Why the this form for Couvords - Maximus velopment Depart 2023-2027 Casts list for Mobility ar Family Parkwal Improvement piects approved Projects that we also list for Mobility and Improvement deral, state or loss cal responsibility and maintain ted Level of See and maintain ted Level of See and S

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes	No	
Emergency?	Х	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State  Mandate?  X		Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.  Pursuant to Section 163.3177(3), Florida Statutes, the 5-year capital improvement element schedule of projects must be updated on an annual basis.
Fiscal Year Carryover?	X	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment?  Contract / Agreement Approval?	X	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.  Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
Related RC/BT?	Х	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	X	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?	X	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted X Ordinances?		Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

## **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC, c/o Jessi Xia, Budget Office, St. James Suite 325
Thru:	William B. Killingsworth, Director, Planning and Development Department  (Name, Job Title, Department)
	Phone: 255-7811 E-mail: BillK@coj.net
From:	Laurie Santana, Chief, Transportation Planning Division, Planning and Development Department Initiating Department Representative (Name, Job Title, Department)
	Phone: 255-7857 E-mail: <u>LSantana@coj.net</u>
Primary Contact:	Laurie Santana, Chief, Transportation Planning Division, Planning and Development Department  (Name, Job Title, Department)  Phone: 255-7857 E-mail: LSantana@coj.net
CC:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor 904-255-5006 E-mail: <a href="mailto:Bnorris@coj.net">Bnorris@coj.net</a>
COUN	CIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL
То:	Mary Staffopoulos, Office of General Counsel, St. James Suite 480 Phone: 904-255-5062 E-mail: MStaff@coj.net
From:	
	Initiating Council Member / Independent Agency / Constitutional Officer
	Phone: E-mail:
Primary	
Contact:	(Name, Job Title, Department)  Phone: E-mail:
CC:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor 904-255-5006 E-mail: <u>Bnorris@coj.net</u>
approvin Independ	ion from Independent Agencies requires a resolution from the Independent Agency Board ng the legislation.  dent Agency Action Item:  Yes No  Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Rev. 8/2/2016 (CLB RM)