

1 Introduced by the Council President at the request of the Mayor and  
2 Co-Sponsored by Council Member Peluso and amended by the  
3 Neighborhoods, Community Services, Public Health and Safety  
4 Committee:

7 **ORDINANCE 2023-488-E**

8 AN ORDINANCE TRANSFERRING \$350,000.00 FROM THE  
9 NEIGHBORHOOD ENHANCEMENT TRUST - PARI-MUTUEL  
10 ACCOUNT TO THE JAX ARBORETUM-RESTROOM SEWER  
11 CONNECTION PROJECT, AS INITIATED BY B.T. 23-103;  
12 PURPOSE OF APPROPRIATION; AMENDING THE 2023-2027  
13 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY  
14 ORDINANCE 2022-505-E TO REFLECT THIS  
15 APPROPRIATION OF FUNDS; PROVIDING A CARRYOVER OF  
16 FUNDS INTO SUBSEQUENT FISCAL YEARS; PROVIDING AN  
17 EFFECTIVE DATE.

18  
19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
21 within the City's budget, there is hereby appropriated the indicated  
22 sum(s) from the account(s) listed in subsection (a) to the account(s)  
23 listed in subsection (b):

24 (B.T. 23-103, attached hereto as **Exhibit 1** and incorporated herein  
25 by this reference)

26 (a) Appropriated from:

27 See B.T. 23-103 \$350,000.00

28 (b) Appropriated to:

29 See B.T. 23-103 \$350,000.00

30 (c) Explanation of Appropriation:

31 The funding above represents an appropriation of

1           \$350,000.00 to the Jax Arboretum-Restroom Sewer Connection  
2           project to connect water and sewer to the City's central  
3           sewer system at the Jacksonville Arboretum & Botanical  
4           Gardens.

5           **Section 2.           Purpose.** The purpose of this appropriation in  
6           Section 1 is to transfer funds from the Neighborhood Enhancement  
7           Trust - Pari-Mutuel Account to the Jax Arboretum-Restroom Sewer  
8           Connection project to connect water and sewer to the City's central  
9           sewer system ("the Project"). The Jacksonville Arboretum & Botanical  
10          Gardens, Inc. has a restroom building with a holding tank that needs  
11          to be pumped weekly due to an increased number of visitors. The  
12          Project will connect bathroom water and sewer to the City's central  
13          system. The Arboretum & Botanical Gardens is approximately 1.5 miles  
14          from the Best Bet Jacksonville, making it an eligible location to  
15          receive park improvement funding from the Neighborhood Enhancement  
16          Trust - Pari-Mutuel account, per Section 111.925, *Ordinance Code*.

17          **Section 3.           Capital Improvement Plan Amendment.** Ordinance  
18          2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan  
19          (the "CIP") for the City and certain of its independent agencies is  
20          hereby amended to reflect the transfer of funds from the Neighborhood  
21          Enhancement Trust - Pari-Mutuel account to the Project as more fully  
22          described in the Project Information Sheet attached hereto as **Revised**  
23          **Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheet, September  
24          5, 2023 - NCSPHS" and incorporated herein by this reference. The  
25          City Council finds that the deferral of this amendment of the CIP  
26          until the next annual budget and CIP review will be detrimental to  
27          the best interests of the community because such deferral will create  
28          an unnecessary delay for the construction of this recreational  
29          infrastructure.

30          Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
31          this Ordinance requires the affirmative vote of two-thirds of the

1 City Council members present at the meeting because of the CIP  
2 amendment set forth in this section. This Ordinance shall constitute  
3 an amendment to Ordinance 2022-505-E. In all other respects, the  
4 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
5 shall remain unchanged and continue in full force and effect.

6 **Section 4. Carryover.** The funds being transferred in this  
7 ordinance shall not lapse but shall carryover to subsequent fiscal  
8 years.

9 **Section 5. Effective Date.** This Ordinance shall become  
10 effective upon signature by the Mayor or upon becoming effective  
11 without the Mayor's signature.

12  
13 Form Approved:

14  
15           /s/ Mary E. Staffopoulos          

16 Office of General Counsel

17 Legislation Prepared By: John C. Sawyer, Jr.

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