

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2023-619

Introducer/Sponsor(s): Council President at the request of the JEA

Date of Introduction: September 12, 2023

Committee(s) of Reference: F, TEU

Date of Analysis: September 14, 2023

Type of Action: Budget ordinance amendment

Bill Summary: The bill amends Ordinance 2022-504-E, the FY22-23 budget ordinance, by amending Schedule D – the JEA Consolidated Capital Budget – to increase the District Energy capital budget for the year by \$2,932,000 to address additional capital projects and expenses above the originally authorized amount.

Background Information: The JEA Board has requested amendment of the current year’s capital budget to add several new District Energy projects and to increase the budgeted amounts for existing projects using debt proceeds as follows:

New projects

- Metropolitan Loft (SBA) Chiller Water Extension (\$664,000)
- Hogan’s Creek Tower Upgrade (\$525k)
- Shipyards Segment A Chilled Water Extension (\$400,000)
- Future Expansion (\$300,000)
- Hogan’s Creek Plant Expansion (\$200,000)

Existing project enhancements

- Jaguars Performance Facility (\$441,000)
- Capital Admin Overhead (\$237,000)
- New Headquarters & Ed Ball Building (\$165,000)

Policy Impact Area: JEA budgetary authority

Fiscal Impact: The bill increases JEA’s current year capital budget by \$2,932,000 to be funded by debt proceeds.

Analyst: Clements