

City of Jacksonville, Florida
Request for Budget Transfer Form

23
8-21-23

Department or Area Responsible for Contract / Compliance / Oversight: Countywide Council District(s)

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: All Year Subfund

Section of Code Being Waived (if applicable): N/A CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
To transfer funds in the amount of \$900.00 from Other Operating Supplies to Food to cover expenses for this fiscal period. Food budget will be used to purchase food for the Required In-Service Training for the Senior Companion Program. related BT 22-111. This requires revision to 2023-504-E attachment a food and beverage schedule. and revised a schedule attached

Net Amount Appropriated and/or Transferred: \$900.00

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/26/23		<i>Steven Bunting</i>	
8/8/23	8/9/23	<i>Carol Day</i>	
7/26/23	7/25/23		<input checked="" type="checkbox"/>

Date of Action By Mayor: AUG 21 2023

Division Chief: Clavin Crawford 7/25/23

Prepared By: BT Juley

Initiated / Requested By (if other than Department): _____

Approved: Donna Deegan 7/25/2023

Date Initiated: 7/25/2023

Phone Number: 904-255-5409

TD / BT Number: BT 23-114

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: AUG 21 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$900.00							
EXP	COMMUNITY SERVICES GRANT	PRSE Senior Companion- Other Human Services/Senior Companion Program RCA02522	Other Operating Supplies	\$900.00	11406	162101	552160	010232	00000000	00000		0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$900.00							
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services- Other Human Services/Senior Companion Program RCA02522	Food	\$900.00	11406	162101	552060	010232	00000000	00000		0000000