

1 Introduced by the Council President at the request of JEA:
2
3

4 **ORDINANCE 2023-619**

5 AN ORDINANCE AMENDING THE JEA FISCAL YEAR
6 2022-2023 BUDGET; AMENDING ORDINANCE 2022-504-E
7 (THE CITY OF JACKSONVILLE BUDGET ORDINANCE) BY
8 AMENDING SCHEDULE D (JEA CONSOLIDATED CAPITAL
9 BUDGET) TO INCREASE THE DISTRICT ENERGY SYSTEM
10 CAPITAL BUDGET APPROVED FOR FISCAL YEAR
11 2022-2023; PROVIDING AN EFFECTIVE DATE.
12

13 **WHEREAS,** Ordinance 2022-504-E, which included the 2022-2023
14 Fiscal Year Operating and Capital Budgets for JEA, was enacted by
15 Council on September 27, 2022; and

16 **WHEREAS,** a copy of Schedule D (JEA Consolidated Capital Budget)
17 approved by Ordinance 2022-504-E is attached hereto as **Exhibit 1;** and

18 **WHEREAS,** JEA has determined that an appropriation of an
19 additional \$2,932,000 to the District Energy System capital budget
20 would be required to address additional capital projects and expenses
21 in the 2022-2023 fiscal year as more particularly described in the
22 Inter-Office Memorandum dated June 5, 2023, attached hereto as **Exhibit**
23 **2;** and

24 **WHEREAS,** on June 27, 2023, JEA approved Board Resolution
25 2023-25, attached hereto as **Exhibit 3,** which recommended amending
26 Ordinance 2022-504-E to amend the fiscal year 2022-2023 JEA
27 Consolidated Capital Budget to appropriate additional funds to the
28 District Energy System capital budget to fund additional capital
29 expenses for that system; and

30 **WHEREAS,** JEA is requesting the City Council approve this
31 amendment to the JEA Consolidated Capital Budget for fiscal year

1 2022-2023; now, therefore

2 **BE IT ORDAINED** by the Council of the City of Jacksonville:

3 **Section 1. Amendment of Ordinance 2022-504-E to Revise**
4 **Schedule D for the Fiscal Year 2022-2023 JEA Capital Budget.** Sections
5 2.1 and 2.2 of Ordinance 2022-504-E are hereby amended, in part, to
6 revise Schedule D to the JEA budget. Revised Schedule D is attached
7 hereto as **Exhibit 4**, and by this reference is made a part of Ordinance
8 2022-504-E.

9 **Section 2. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor, or upon becoming effective
11 without the Mayor's signature.

12
13 Form Approve:

14
15 /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation Prepared By: Mary E. Staffopoulos

18 GC-#1586301-v2-JEA_-_FY22-23_Budget_Amd.docx