

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(10)
8-7-23

Neighborhoods/Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City Wide
Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____ NA

Section of Code Being Waived (if applicable): _____ NA

CIP (yes or no): _____ NO

Justification for Waiver
NA

Justification for / Description of Transfer:
Budget modification, to transfer Salaries, Benefits, ISA and other related administrative cost to Forgivable Loan budget line item to assist with the cost of completing home repairs from Hurricane Matthew related storm damage. CDBG-DR staff are reassigned to other programs.

Net Amount Appropriated and/or Transferred: \$235,000.00 234,672.91 91A

* This element of the account string is listed project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Disapproved
7/11/23		
7/26/23	7/26/23	
7/24/23	7-31-23	

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date of Action By Mayor: AUG 07 2023

Division Chief: Tavis Jeffrey, Acting Chief Approved: _____
Prepared By: Adebisi Okewusi Date Initiated: 11/20/23
Initiated / Requested By (if other than Department): _____ Phone Number: 904-255-8279

APPROVED BY: Donna Deegan TD / BT Number: BT 23-112
REVIEW COMMITTEE DATE: AUG 07 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

234,672.91

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Permanent & Probationary Salaries	\$193,188.52	11101	174103	512010	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Special Pay - Pensionable	\$1,004.62	11101	174103	515110	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Medicare Tax	\$2,821.88	11101	174103	521020	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Pension Contributions	\$2,568.00	11101	174103	522010	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	GEPP DB Unfunded Liability	\$2,677.17	11101	174103	522011	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Disability Trust Fund-ER	\$835.28	11101	174103	522070	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	GEPP Defined Contribution DC-ER	\$14,622.90	11101	174103	522130	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Group Dental Plan	\$457.01	11101	174103	523010	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Group Life Insurance	\$954.15	11101	174103	523030	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Group Hospitalization Insurance	\$9,608.56	11101	174103	523040	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	City Employees Worker's Compensation	\$376.48	11101	174103	524001	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Other Professional Services	\$500.00	11101	174103	531090	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Travel Expense	\$500.00	11101	174103	540020	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	General Liability Insurance	\$415.69	11101	174103	545020	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Advertising & Promotion	\$500.00	11101	174103	548010	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Miscellaneous Service & Charges	\$1,000.00	11101	174103	549040	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Miscellaneous Service & Charges I/S	\$850.00	11101	174103	549041	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	ISA - OGC Legal	\$2,000.00	11101	174103	549532	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Office Supplies - Other	\$500.00	11101	174103	551010	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Clothing, Uniforms, & Safety Equipment	\$400.00	11101	174103	552040	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Computer Equipment	\$100.00	11101	174103	564270	010466	00000000	00000	00000000
EXP	Community Development Block Grant (DR)	NBCD-Housing Services-Housing and Urban Development	Indirect Cost - General Government	\$490.00	11101	174103	599051	010466	00000000	00000	00000000
TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development Block Grant (DR)	NBCD Housing Services-Housing and Urban Development	Forgivable Loans	\$234,672.91	11101	174103	583040	010466	00000000	00000	00000000

Total: \$235,907.49

234,672.91

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development Block Grant (DR)	NBCD Housing Services-Housing and Urban Development	Forgivable Loans	\$234,672.91	11101	174103	583040	010466	00000000	00000	00000000

Total: \$235,907.49

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