

City of Jacksonville, Florida
Request for Budget Transfer Form

(20)
8-7-23

Planning and Development / Public Works Capital Projects
Department or Area Responsible for Contract / Compliance / Oversight

11
Council District(s)

All-Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Reversion of Funds: (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

CIP (yes or no): Yes

Section of Code Being Waived (if applicable): n/a

Justification for Waiver
NA

Justification for / Description of Transfer:
Transfer from Mobility Zone 2 Balance to fund the CIP Project 002585 UNF Campus Bicycle Improvements.

Net Amount Appropriated and/or Transferred: \$1,458,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/17/23	7/19/23	<i>[Signature]</i>	
7/25/23	7/31/23	<i>[Signature]</i>	
7/19/23	8-2-23	<i>[Signature]</i>	

TD / BT Number: BT23-111

Date of Action By Mayor: AUG 07 2023

Approved: *[Signature]*

Division Chief: Laurie Santana, Chief of Transportation Planning

Date Initiated: 7/5/23

Prepared By: Robert Blanco, Planning Services Mgr.

Phone Number: 255-7812

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S OFFICE
REVIEW COMMITTEE
DATE: AUG 07 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Mobility Fee System	Mobility Fee System - Mobility Fee - Zone 2 Bike Ped-Activity	Mobility Plan Management Fees - Zone 2	\$1,458,000.00	10105	143001	224001	002285	00000000	00000	00000000
							324001	002285	00000000	00000	
				Total:	\$1,458,000.00						

153119 A

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Mobility Fee System	UNF Campus - Bicycle Improvements	Other Construction Costs	\$1,458,000.00	10105	153119	565050	002285	00000000	00000	00000000
				Total:	\$1,458,000.00						

002585 A

* Accounting to move actuals from 10105-143001-324001-00000000 to 00001509-000000-00000000

00001509-000000-00000000

for.