

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

2.8
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

10403 is an all-years fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): yes

Justification for Waiver

None being sought

Justification for / Description of Transfer:

The purpose of this budget transfer request is to provide funding for the design/administration portion of the "Starratt Road Sidewalk Improvements" project. Starratt Road west of Duval Station Road is a two lane section of paved roadway having one eastbound and one westbound lane of traffic. There is a 5.5' wide sidewalk along the south side of the road separated by a 3' grass buffer. A double box culvert crosses the roadway approximately 500' east of the intersection with Duval Station Road. Recent development north of the road has increased the need for a sidewalk within the north right of way and the box culvert creates a restriction to such a sidewalk.

Net Amount Appropriated and/or Transferred: \$227,218.83

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
07/26/23	07/26/23	<i>[Signature]</i>	
7/28/23	7/28/23	<i>[Signature]</i>	
7/27/23	7-31-23	<i>[Signature]</i>	

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: AUG 07 2023

Approved: *[Signature]*

Division Chief: Robin Smith, Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager

TD / BT Number: BT 23-117

APPROVED BY: _____

REVIEW COMMITTEE _____

Date Initiated: 7/26/23

Phone Number: 255-8508

DATE AUG 07 2023

[Handwritten initials]
8-7-23

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	Local Option Gas Tax - Fund	Starratt Road Sidewalk Improvements	Contributions From Local-Component Units	\$227,218.83	10403	153101	338010	010811	00000000	00000	00000000
	Local Option Gas Tax - Fund	Sidewalk Construction - New	Other Construction Costs	\$227,218.83	10403	153101	565050	001305	00000000	00000	00000000
Total:				\$454,437.66							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	Local Option Gas Tax - Fund	Sidewalk Construction - New	Contributions From Local-Component Units	\$227,218.83	10403	153101	338010	001305	00000000	00000	00000000
	Local Option Gas Tax - Fund	Starratt Road Sidewalk Improvements	Engineering & Design	\$227,218.83	10403	153101	565030	010811	00000000	00000	00000000
Total:				\$454,437.66							