

Project Title: Department of Health Generator Replacement **Council District(s):** 7
Project Location: 515 W 6th St **Project Number:** 010086
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

There are critical Public Buildings facilities that need generator backup power to allow the facilities to function during and after a major storm event if power is lost.

Justification:

City has applied for and is receiving grant funding to provide generator backup for 4 Public Building locations. A match of 25% is required.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 581,148	581,148						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 603,440	191,815	411,625					
Totals	\$ 1,184,588	\$ 772,963	\$ 411,625	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 1,184,588	772,963	411,625					
Mitigation	\$ -	-						
Acquisition	\$ -	-						
Legal	\$ -	-						
Totals	\$ 1,184,588	\$ 772,963	\$ 411,625	\$ -	\$ -	\$ -	\$ -	\$ -