

City of Jacksonville, Florida  
Request for Budget Transfer Form

Fire and Rescue Department  
Department or Area Responsible for Contract / Compliance / Oversight

NA  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

NA  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a  
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:  
Appropriate funds awarded by the Division of State Fire Marshal's Office to purchase six trucks, and gooseneck trailers to transport skid steers and excavators; a large-scale excavator for rapid response team; and a fuel truck to deploy on emergency response mission in remote or devastated areas. The grant begins July 1, 2023. A COJ match of \$855,000 is required for this project.

Net Amount Appropriated and/or Transferred: \$1,710,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/24/23	7/24/23	<i>[Signature]</i>	
7/5/23	7/5/23	<i>[Signature]</i>	

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: JUL 24 2023  
Approved: \_\_\_\_\_

Division Chief: Steven Riska  
Prepared By: April Mitchell

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 23-106

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: JUL 24 2023

(10)  
7-24-23

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
EXP	General Service District	Fund Level Activity	Transfer from Fund Balance	\$855,000.00	00111	191009	389010	000000	00000526	00000	0000000	0000000
Rev	Fire and Rescue Grants	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$855,000.00	11409	191040	381910	010794	00000000	00111	0000000	0000000
Rev	Fire and Rescue Grants	JFRD Heavy Equipment Team (HET)	Contribution from State	\$855,000.00	11409	122003	341100	010794	00000000	00000	0000000	0000000
<b>Total:</b>				\$2,565,000.00								

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$855,000.00	00111	191040	591910	000000	00000000	11409	0000000	0000000
Exp	Fire and Rescue Grants	JFRD Heavy Equipment Team (HET)	Mobile Equipment	\$1,710,000.00	11409	122003	564010	010794	00000000	00000	0000000	0000000
<b>Total:</b>				\$2,565,000.00								