

1 Introduced by the Council President at the Request of the Mayor:
2
3

4 **ORDINANCE 2023-507**

5 AN ORDINANCE ADOPTING THE FISCAL YEARS 2024-2028
6 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM (THE
7 "ITECH PROJECTS"), PURSUANT TO SECTION 106.207,
8 *ORDINANCE CODE*; PROVIDING FOR DECLARATION OF
9 INTENT TO REIMBURSE; PROVIDING FOR
10 RECONCILIATION OF SCHEDULES, TEXT,
11 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
12 EFFECTIVE DATE.
13

14 **WHEREAS**, the Information Technologies Division has identified
15 specific IT programs that will transform the way City Departments and
16 citizens interact with each other to work more efficiently; and

17 **WHEREAS**, over the next five years these programs will improve
18 the quality of interaction for the citizens with the government by
19 allowing citizens to have access to City Hall and City Departments
20 electronically, instead of requiring citizens to physically come to
21 City Departments; and

22 **WHEREAS**, these programs will refresh aging and obsolete
23 Infrastructure (Network, UPS, Servers), improve efficiency in
24 government (automating processes and paper) and reduce 300+ systems
25 to a more reasonable set of applications; and

26 **WHEREAS**, these programs will be funded annually in the budget
27 over the next five years; and

28 **WHEREAS**, the cost of these programs is in excess of
29 \$45,000,000; and

30 **WHEREAS**, planning for large expenses and identifying sources
31 of funds for same is a multi-year process; now therefore

1 **BE IT ORDAINED** by the Council of the City of Jacksonville:

2 **Section 1. Fiscal Years 2024-2028 IT System Development**
3 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
4 fiscal years 2024-2028 ITECH Projects, including the schedule
5 attached hereto as **Exhibit 1**, are hereby adopted for the City for the
6 2023-2024 fiscal year. There shall be included in the annual budgets
7 of the City sufficient appropriations to implement the first year of
8 these IT projects, with the intent to implement in the ensuing years
9 funding for all enterprise solutions as detailed in **Exhibit 1**.

10 **Section 2. Declaration of Intent to Reimburse.** The City of
11 Jacksonville expects to incur expenses for which the City will advance
12 internal funds in order to fund the construction, acquisition,
13 improvement, and equipping of certain capital improvements more
14 specifically described in **Exhibit 2** (the "2024 Projects"). The City
15 intends to reimburse itself for all or a portion of such expenses
16 from the proceeds of debt to be incurred by the City. The City of
17 Jacksonville hereby declares its official intent to reimburse itself
18 from the proceeds of debt to be incurred by the City for expenses
19 incurred with respect to the 2024 Projects subsequent to the date of
20 this Ordinance.

21 This Ordinance is intended as a declaration of official intent
22 under Treasury Regulation Section 1.150-2. The debt to be issued to
23 finance the 2024 Projects is expected not to exceed an aggregate
24 principal amount of \$6,358,800 net project funds. The Mayor, the
25 Corporation Secretary, the Chief Financial Officer, the General
26 Counsel, and such other officers and employees of the City as may be
27 designated by the Mayor are authorized and empowered, collectively
28 and individually, to take all action and steps and to execute all
29 instruments, documents and contracts on behalf of the City that are
30 necessary to carry out the purposes of this Ordinance.

31 **Section 3. Reconciliation of Schedules, Text,**

1 **Codification, Journal Entries, Etc.** The Office of General Counsel
2 and the Council Auditor's Office are authorized to make all changes
3 to titles, tables of content, Ordinance Code provisions, journal
4 entries, schedules, and attachments, including editorial and text
5 changes consistent with the changes set forth herein to effectuate
6 the Council's action.

7 **Section 4. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

10
11 Form Approved:

12
13 /s/ Mary E. Staffopoulos

14 Office of General Counsel

15 Legislation Prepared By: Mary E. Staffopoulos

16 GC-#1573865-v2-2023-507_-_IT_Systems_Dev_Proj_(5_yr).docx