1
2
3

4 5 Committee:

_

6

7

8

10

1112

13

1415

16

1718

19

20

22

23

2425

26

27

2.8

29

3031

Development annually awards Community Development Block Grant ("CDBG") funds to local governments on a formula basis that the local

WHEREAS, the United States Department of Housing and Urban

ORDINANCE 2023-336-E

Introduced by the Council President at the request of the Mayor and

Co-Sponsored by Council Members Clark-Murray and Boylan and amended

by the Neighborhoods, Community Services, Public Health and Safety

AN ORDINANCE CONCERNING A CONTINUATION GRANT; PROVIDING FOR PARTICIPATION IN THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPROPRIATING \$7,262,638.12 FOR PROGRAM COSTS, INCLUDING \$6,626,210.00 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND \$636,428.12 FROM PROGRAM INCOME, AS INITIATED BY REVISED B.T. 24-001; PROVIDING FOR AWARD, AUTHORIZATION, AND FUNDING, AND FOR THE CITY OF JACKSONVILLE TO EXECUTE FEDERAL PROGRAM CONTRACTS FOR CDBG PROGRAM FUNDS, AS APPLICABLE, TO IMPLEMENT REVISED B.T. 24-001; PROVIDING AUTHORIZATION FOR REALLOCATION OF GRANT FUNDS AS MORE PARTICULARLY DESCRIBED HEREIN; PROVIDING FOR FURTHER COUNCIL ACTION IF REVENUE DIFFERS; PROVIDING FOR THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DOCUMENTS RELATING DELIVER TO THE APPROVING POSITIONS AND PART-TIME HOURS, AS INITIATED BY R.C. 24-001; PROVIDING AN EFFECTIVE DATE.

government may, in turn, award to qualified organizations to implement the CDBG program; and

WHEREAS, the goals and objectives of the CDBG program are aimed at developing viable urban communities by providing decent affordable housing and a suitable living environment and associated supportive services to the most vulnerable in our communities, creating jobs through the expansion and retention of businesses, and expanding economic opportunities, principally for low and moderate-income persons and families; and

WHEREAS, the City of Jacksonville is expected to receive \$6,626,210.00 in CDBG funds from the United States Department of Housing and Urban Development on or about October 1, 2023; and

WHEREAS, pursuant to Section 34.203, Ordinance Code, the Jacksonville Housing and Community Development Commission (the "Commission") is designated as the agency responsible for making recommendations to the Housing and Community Development Division on all CDBG grant funding awards made to qualified subrecipients for community development and affordable housing initiatives and related programs and services; and

WHEREAS, the Commission has completed its 2023-2024 Universal Cycle application process and has recommended award of CDBG grant funding to the various entities, projects and programs described in Revised B.T. 24-001, attached hereto as Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 24-001, June 20, 2023 - NCSPHS", and the Schedule of Proposed Funding detailing the proposed use of CDBG funding, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev Sched, June 20, 2023 - NCSPHS", both of which are incorporated herein by this reference; now, therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation and Authorization. There is hereby appropriated the sum of \$7,262,638.12 in CDBG program grant

9

1112

13

14

1516

18

17

2021

19

23

24

22

2526

2728

29

30 31 funds, including \$6,626,210.00 from the United States Department of Housing and Urban Development ("HUD") and \$636,428.12 from program income, for distribution to various award subrecipients selected pursuant to the Commission's 2023-2024 Universal Cycle for community development and affordable housing initiatives and related programs and services, and to other City departments as appropriate for the remaining awards, and the City of Jacksonville is authorized to enter into federal program contracts as appropriate and expend those funds in accordance with the awards identified in Revised B.T. 24-001.

For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b) of Revised B.T. 24-001:

(a) Appropriated from:

See Revised B.T. 24-001

\$7,262,638.12

(b) Appropriated to:

See Revised B.T. 24-001

\$7,262,638.12

(c) Explanation of Appropriation:

The funding above is an appropriation of CDBG program funding, including \$6,626,210.00 received from HUD and \$636,428.12 from program income, and will be spent on public services, acquisition and rehabilitation of affordable housing, economic development, public facilities improvements, the removal of slum and blight, and any costs associated with administration or delivery of the CDBG program.

Section 2. Purpose. The purpose of the appropriation set forth in Section 1 above is to expend the 2023-2024 available federal CDBG program income received from HUD, to award federal contracts (as appropriate) for the CDBG program, and to provide funding to various qualified organizations in the amounts set forth in Revised B.T.

1

3

4 5

6 7

8

9 10

11

12 13

14

15 16

17 18

19

20

21 22

23

24 25

26

27

28

29

30

31

award letter from HUD is attached hereto as Exhibit 4 and incorporated herein by this reference.

24-001 and the Schedule of Proposed Funding. A copy of the grant

Section 3. Authorization for Reallocation of Grant Funds. In the event a sub-recipient is unable or unwilling to accept an award of CDBG funds, the funds may be reallocated to the next eligible awardee using the same method and criteria normally applied by the Commission for award of CDBG funds.

Further Council Action. If HUD approves a different allocation of CDBG grant funds than is appropriated by this Ordinance, then the Mayor shall submit a supplementary budget to City Council for approval in accordance with the actual allocation received.

Execution of Documents. Section 5. The Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute and deliver any and all documents necessary to effectuate the purpose set forth in Section 2 above.

Section 6. Approval of Positions. There are hereby approved the positions and part-time hours more fully described in R.C. 24-001, attached hereto as **Exhibit 3** and incorporated herein by this reference. Said positions are fully funded by CDBG grant dollars and will provide services in support of the CDBG program.

Section 7. **Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1573843-v1-2023-336-E.docx