

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
HOME Investment Partnership Program (HOME) FY 24 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL PROJECT FUNDING	% OF FUNDING
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>				
<b>ADMINISTRATION</b>				
Housing and Community Development Division	Administration	N/A	\$ 369,532.00	
<b>TOTAL ADMINISTRATION</b>		\$ -	\$ <b>369,532.00</b>	8.37%
<b>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</b>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 200,000.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,135,000.00	
Housing and Community Development Division	Owner Occupied Rehab	N/A	\$ 154,179.84	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,000,000.00	
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</b>		\$ -	\$ <b>4,043,479.84</b>	91.63%
<b>TOTAL FUNDS AVAILABLE FY 2023/2024</b>				
		\$ -	\$ <b>4,413,011.84</b>	100.00%