CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-371

Introducer/Sponsor(s): Council Member Gaffney Jr.

Date of Introduction: June 13, 2023

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: June 15, 2023

Type of Action: City Council Strategic Plan amendment; request for one-cycle emergency passage

Bill Summary: The bill amends previous Ordinance 2023-149-E, the City Council's Strategic Plan, to revise the Year 1 goals for FY23-24 by removing the \$250,000 funding allocation for Beaver Street Enterprise Center and replacing it with a \$250,000 funding allocation for installation of sidewalks, traffic calming devices and other roadway safety improvements in Council District 7.

Background Information: The City Council's Strategic Plan adopted earlier this year included 21 projects grouped under 14 Year 1 goals totaling \$7.74 million. One project under the heading "Facilitate and Promote the growth and sustainability of small businesses" was an appropriation of \$250,000 to support the work of the Beaver Street Enterprise Center. Council Member Gaffney Jr. is requesting that that appropriation be reallocated to sidewalk repairs, installation of traffic calming devices and other roadway safety improvements and cleanup efforts in Council District 7.

Policy Impact Area: City Council Strategic Plan

Fiscal Impact: Reallocation of \$250,000 from one project to another.

Analyst: Clements