1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2023-304-E 4 5 AN ORDINANCE APPROPRIATING \$1,066,334 FROM THE 5TH STREET BRIDGE REPLACEMENT PROJECT TO THE 6 7 BRIDGE JORK ROAD PROJECT TO COMPLETE 8 CONSTRUCTION OF A REPLACEMENT BRIDGE ON JORK 9 ROAD NEAR ATLANTIC BOULEVARD AND DEGROVE ROAD, AS INITIATED BY B.T. 23-081; AMENDING THE 2023-10 11 2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED 2022-505-E 12 ORDINANCE TO REFLECT THIS 13 APPROPRIATION OF FUNDS FROM THE 5TH STREET BRIDGE REPLACEMENT PROJECT TO THE JORK ROAD 14 15 BRIDGE PROJECT; PROVIDING AN EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2022-2023 fiscal year, 18 within the City's budget, there is hereby appropriated the indicated 19 20 sum(s) from the account(s) listed in subsection (a) to the account(s) 21 listed in subsection (b): (B.T. 23-081, attached hereto as **Exhibit 1** and incorporated herein 22 23 by this reference) 24 Appropriated from: (a) See B.T. 23-081 \$1,066,334 25 (b) Appropriated to: 26 See B.T. 23-081 27 \$1,066,334 Explanation of Appropriation: 2.8 (C) 29 The funding above represents an appropriation of \$1,066,334 from the 5th Street Bridge Replacement project to the Jork 30 Road Bridge project to complete construction of 31

replacement bridge on Jork Road between Atlantic Boulevard and Degrove Road.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate funds from the 5th Street Bridge Replacement project to the Jork Road Bridge project (the "Project"). The Project will entail replacing the existing bridge with a new bridge and opening up the waterway access currently restricted by existing bridge construction. The 5th Street Bridge Replacement project has been accepted into the Florida Department of Transportation (FDOT) Local Agency Program (LAP) and therefore requires less funding than anticipated. The FDOT LAP will make other funding sources available for completion of that project resulting in the funds appropriated by this Ordinance being made available for reallocation to the Jork Road Bridge project.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to this reallocation of funds from the 5th Street Bridge Replacement project to the Jork Road - Jork Road Bridge project as more fully described in the Project Information Sheets attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E

shall remain unchanged and continue in full force and effect. 1 2 Section 4. Effective Date. This Ordinance shall become 3 effective upon signature by the Mayor or upon becoming effective without the Mayor's signature. 4 5 6 Form Approved: 7 /s/ Mary E. Staffopoulos 8 Office of General Counsel 9 Legislation prepared by: Mary E. Staffopoulos 10

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11