

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ **Safety & Crime Reduction Commission** _____ **CW**
 Department or Area Responsible for Contract / Compliance / Oversight Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer:
 Transferring a total of \$27,000 from the Safety and Crime Reduction Commission activity (\$3,120 from the Contingency account and \$23,880 from the Subsidies and Contributions to Private Org account), to the FAOD Grant & Contract Compliance - Financial and Administration Other Professional Services account to reallocate unspent mini-grant funding previously allocated to the Safety & Crime Reduction Commission to the Division of Grants and Contract Compliance for the purpose of managing the Commission's mental health awareness efforts.

Net Amount Appropriated and/or Transferred: \$27,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Newby CM's District: At Large Group 5

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$27,000.00									
Exp	General Fund Operating	Safety and Crime Reduction Commission	Contingency	\$3,120.00	00111	194017	599100	000000	00001799	000000	000000	000000	000000
Exp	General Fund Operating	Safety and Crime Reduction Commission	Subsidies and Contributions to Private Org	\$23,880.00	00111	194017	582001	000000	00001799	000000	000000	000000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$27,000.00									
Exp	General Fund Operating	FAOD Grant And Contract Compliance - Financial and Administration	Other Professional Services	\$27,000.00	00111	111002	531090	000000	00000000	000000	000000	000000	000000