

Project Title: First Responder Safe Room **Council District(s):** 9
Project Location: 2610 Fairfax Street, Jacksonville, Florida, 32209. (30.353559, -81.687269) **Project Number:** DR-4486-131-R **010766**
Department: Fire and Rescue **Program Area:** Emergency Preparedness
Ordinance No.: BT No.: _____ **Useful Life:** 50 **Project Completion Date:** June 30, 2024

Project Description:

This is a phased project, consisting of Phase I: Design and Phase II: Construction. The scope for Phase I includes but is not limited to surveying, engineering, design, plans preparation, permitting and bidding for the proposed project. Phase I deliverables include completed designs, calculations, a full set of signed and sealed plans, and permits. No construction activities are approved at this time. If Phase I is completed, Phase II will be approved by FDEM and FEMA.

The proposed hurricane safe room shall be designed to accommodate a maximum of 850 first responders, particularly law enforcement and Urban Search and Rescue (USAR) Team members. The new facility shall be designed with all necessary activities to protect the building envelope and to provide near-absolute protection to its occupants against 180 MPH winds. The proposed hurricane safe room gross area is approximately 20,000 square feet. This hurricane safe room shall be equipped with a permanent 150-kW to 250-kW diesel generator.

Justification:

This CIP amendment is necessary in order for the City of Jacksonville to accept a federally funded subaward and enter into a grant agreement with the State of Florida, Division of Emergency Management (FDEM). The subaward provides funding through the federal Hazard Mitigation Grant Program. The scope of work for this grant project is to design and construct a new stand-alone first responder hurricane safe room located at 2610 Fairfax Street, Jacksonville, Florida, 32209. This is a phased project, consisting of Phase I: Design and Phase II: Construction. The federally funded subaward being considered for legislation is for Phase I only. No construction activities are approved at this time.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 45,076.50			\$ 45,076.50				
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 428,226.75			\$ 428,226.75				
Totals	\$ 473,303.25	\$ -	\$ -	\$ 473,303.25	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ 429,300.00			\$ 429,300.00				
Land Acquisition & Site Preparation	\$ -							
Construction	\$ -							
Capital Equipment	\$ -							
Misc. Equipment & Furnishings/Admin	\$ -							
Fee/Contingency	\$ 44,003.25			\$ 44,003.25				
Art In Public Places	\$ -							
Totals	\$ 473,303.25	\$ -	\$ -	\$ 473,303.25	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY 23-24	FY 24-25	FY25-26	FY 26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -