## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-0336

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: May 23, 2023

Committee(s) of Reference: NCSPHS, Finance

Date of Analysis: May 25, 2023

Type of Action: Appropriation of funds

**Bill Summary:** This bill seeks to appropriate \$10,332,520.25 for the Community Development Block Grant (CDBG) program's costs. This amount consists of \$6,626,210.00 in grant funds from the United States Department of Housing and Urban Development (HUD), \$3,069,882.07 in reprogrammed grant funds, and \$636,428.12 in fund balance sourced from program income. These funds are intended for distribution by the City to multiple award recipients, selected in line with the Jacksonville Housing and Community Development Commission's 2023-2024 Universal Cycle. The Commission's proposed funding allocation, presented in Exhibit 2, would direct the funding as follows:

Public Service Grants (20)	\$1,119,395.00
Public Facility Improvements (13)	\$7,760,598.25

**Background Information:** The HUD annually awards CDBG funds to local governments based on a formula. These funds can then be awarded to qualified organizations to implement the CDBG program. The Jacksonville Housing and Community Development Commission is the agency responsible for recommending CDBG grant funding awards to the Housing and Community Development Division. These awards are made to qualified subrecipients for community development and affordable housing initiatives, including related programs and services. The City of Jacksonville is anticipated to receive \$6,626,210.00 in CDBG funds from HUD on or around October 1, 2023.

Policy Impact Area: Community Development Block Grant programming

**Fiscal Impact:** The bill appropriates a total of \$10,332,520.25 for the CDBG program, with \$6,26,210.00 in grant funds from HUD, \$3,069,882.07 in reprogrammed grant funds, and \$636,428.12 in fund balance accumulated from program income.

Analyst: Armstrong