

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-0333

Introducer/Sponsor(s): Council Member DeFoor

Date of Introduction: May 23, 2023

Committee(s) of Reference: NCSPHS, Finance, TEU

Date of Analysis: May 25, 2023

Type of Action: CIP Amendment

Bill Summary: The bill would amend the 2023-2027 CIP Approved by Ordinance 2022-505-E to move the Riverside Avenue Drainage Study to FY25-26 from its currently scheduled completion of by FY28-29.

Background Information: The Riverside Avenue Drainage Study was included in the 2023-2027 Capital Improvement Plan (CIP) approved by Ordinance 2022-505-E, with an estimated completion date beyond the immediate five-year plan in FY28-29. The allocated budget for the study, amounting to \$250,000, was included in the FY23-27 CIP. The proposal is to move these funds to the FY25-26 column as illustrated in Exhibit 1.

Currently, the city's Chief Resiliency Officer is conducting a more comprehensive resiliency study to identify issues related to drainage, flooding, and other resiliency concerns throughout Jacksonville. This resiliency study may identify specific problems in the Riverside area, potentially allowing a narrower focus for the Riverside Avenue Drainage Study. Consequently, the Chief Resiliency Officer's study can be completed and its potential impacts on the Riverside Avenue Drainage Study can be evaluated without causing any significant delay.

Policy Impact Area: Drainage and flooding

Fiscal Impact: Funding for the project, the source of which is identified as borrowing, would need to be allocated several years earlier than originally planned.

Analyst: Armstrong