

LEGISLATIVE FACT SHEET

DATE: 04/20/23

BT or RC No: BT23-088
(Administration & City Council Bills)

SPONSOR: Fire and Rescue Department
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Division Chief of Emergency Preparedness

Provide Name: Todd Smith

Contact Number: 904-255-3118

Email Address: todds@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville/Duval County Emergency Preparedness Division has been awarded financial assistance from the Department of Homeland Security/FY 2021 Fire Prevention and Safety Grant Program. The purpose of the Fire Prevention and Safety Grant Program is to enhance the safety of the public and firefighters with respect to fire and fire-related hazards by assisting fire prevention programs and supporting firefighter health and safety research and development.

The FY2021 Fire Prevention and Safety Grant Program funding will be utilized to purchase one (1) Fire Safety House Interactive Learning Center Trailer and (1) Fire Dog Public Education Costume. These items will enhance Jacksonville Fire and Rescue Departments Prevention Divisions public safety education program.

APPROPRIATION: Total Amount Appropriated \$281,321.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: Department of Homeland Security	Amount:	\$267,924.76
	To: Fire and Rescue Grants	Amount:	\$267,924.76

Name of State Funding Source(s)	From:	Amount:	
	To:	Amount:	

Name of City of Jacksonville Funding Source(s)	From: Reserve for Federal Programs	Amount:	\$13,396.24
	To: Fire and Rescue Grants	Amount:	\$13,396.24

Name of In-Kind Contribution(s)	From:	Amount:	
	To:	Amount:	

Name & Number of Bond Account(s)	From:	Amount:	
	To:	Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Funding for this grant project is from the DHS/FEMA FY2021 Fire Prevention and Safety Grant Program (FP&S). Agreement No. EMW-2021-FP-00043. The period of performance and budget period of this grant is from 04/11/2023 to 04/10/2024. The Fire Prevention and Safety Grant Project amount is \$281,321.00. The Fire Prevention and Safety Grant Program has a local cost share requirement of 5 percent of the total project cost. DHS/FEMA will provide federal funding amounting to 95 percent of the total project amount, \$267,924.76 with the remaining \$13,396.24 funded by the City of Jacksonville. The Fire Prevention and Safety Grant Program funds will be utilized to purchase one (1) Fire Safety House Interactive Learning Center Trailer and (1) Fire Dog Public Education Costume. These items will enhance Jacksonville's Fire and Rescue Departments Prevention Divisions public safety education program. The maintenance of the Fire Prevention and Safety Grant Program agreement will be coordinated through the City of Jacksonville Emergency Preparedness Division.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px;">Grant is all-years and will carryover</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; padding: 5px;">Agreement attached. The Emergency Preparedness Division, Todd Smith will provide oversight of the FY2021 Fire Prevention and Safety Grant Program.</div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; padding: 5px;">BT due to a match being requested</div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

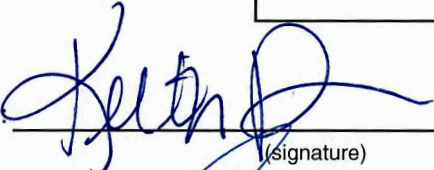
The funds are coming from the Department of Homeland Security / Fire Prevention and Safety Grant Program going to JFRD Emergency Preparedness Division to be used for purchasing of a Fire Safety House Interactive Learning Center Trailer and a Fire Dog Public Education Costume. The period of performance is for a 1yr period from 2023-2024. There will be continued maintenance cost once the grant expires.

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

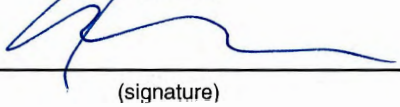
Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

There will be ongoing quarterly and bi annual reporting requirements

Division Chief: 
(signature)

Date: 4/24/23

Prepared By: 
(signature)

Date: 4/24/23

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Percy Golden, Capt. JFRD/Emergency Preparedness Division

904-255-3119

pgolden@coj.net

From: Todd Smith, Division Chief of Emergency Preparedness, JFRD

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-3118

E-mail: todds@coj.net

Primary Contact: Todd Smith, Division Chief of Emergency Preparedness, JFRD

(Name, Job Title, Department)

Phone: 904-255-3118

E-mail: todds@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5006

E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED