LEGISLATIVE FACT SHEET

DATE: 04/25/23			BT or RC No: BT 23 - 094						
		(Administration & City Cou	ıncil Bills)						
SPONSOR:		Neighborhoods Department/Environmental Quality Division							
		(Department/Division/Agency/Council Member)							
Contact for all inquiries and presentations									
Provide Name:									
Contact Number:		(904) 255-7101							
Email Address:		MelissaL@coj.net							
PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)									
The Environmental Quality Division (EQD) plans to replace aging ambient air monitoring analyzers. EQD staff operate and maintain analyzers (instruments) to monitor and report the levels of criteria air pollutants in Duval County, as required by the U.S. Environmental Protection Agency (EPA). There are multiple analyzers at seven ambient air monitoring sites. EPA requires that the instruments be replaced every five to seven years. EQD will be replacing two of the existing instruments as required.									
		\$87,575.00 Pl	ć						
APPROPRIATIO	DN: Total Ar	nount Appropriated \$87,875.00	as follows:						
List the source <u>r</u>	name and pro	ovide Object and Subobject Numbers for each c	ategory listed below:						
(Name of Fund as it	will appear in ti	tle of legislation)							
Name of Federal Fu	ndina Source(s)	From:	Amount:						
Name of rederal run		То:	Amount:						
Name of State Fundi	ling Source(s):	From: Air Pollution Tag Fee Fund Balance	Amount: \$87,575.00						
		To: Air Pollution Tag Fee	Amount: \$87,575.00						
Name of City of Jacks	sonville Fundir	From:	Amount:						
		То:	Amount:						
Name of In-Kind Con	Contribution(s):	From:	Amount:						
		То:	Amount:						
Name & Number of	Bond	From:	Amount:						
Account(s):		То:	Amount:						

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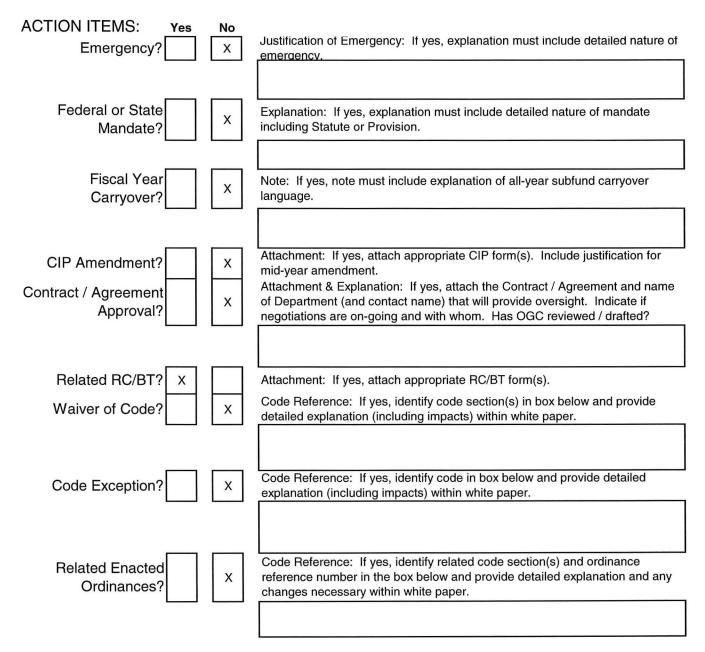
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PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

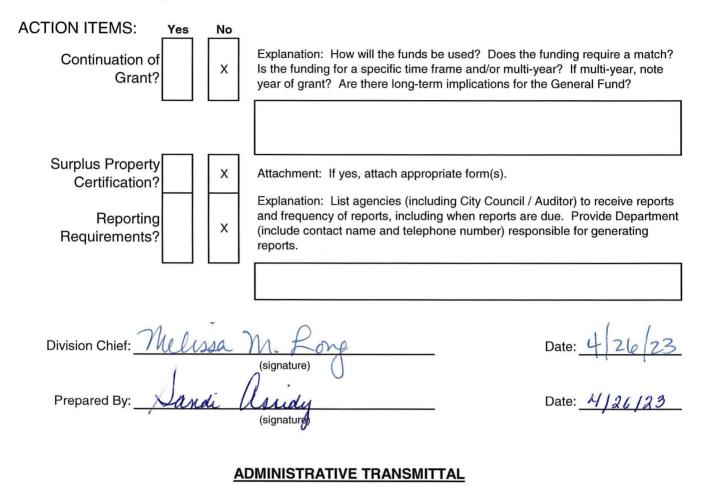
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs. (Minimum of 350 words - Maximum of 1 page.)

(Minimum of 350 words - Maximum of 1 page.)

This funding will be appropriated from the Tag Fee Fund Balance, which does not require a General Fund match. There will be no changes in staffing or any additional ongoing maintenance. ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



To: MBRC, c/o the Budget Office, St. James Suite 325

Thru:	Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor							
	(Name, Job Title, Department)							
	Phone:	255-5006	E-mail:	rachelz@coj.net				
From:	m: Chiquita Moore, Director, Neighborhoods Department							
	Initiating Department Representative (Name, Job Title, Department)							
	Phone:	255-8902	E-mail:	ChiquitaM@coj.net				
Primary Melissa M. Long, P.E., Chief, Environmental Quality Division								
Contact: (Name, Job Title, Department)								
	Phone:	255-7101	E-mail:	MelissaL@coj.net				
CC:	Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor							
	Phone:	255-5006	E-mail:	rachelz@coj.net				

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COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480 Phone: 904-255-5062 E-mail: mstaff@coj.net

From:	_									
,	Initiating Council Member / Independent Agency / Constitutional Officer									
	Phone:		E-mail:							
Primary										
Contact:	ACt: (Name, Job Title, Department)									
	Phone:		E-mail:							
CC:	Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor									
	Phone:	255-5006	E-mail:	rachelz@coj.net						

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

No

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Independent Agency Action Item: Yes

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED