

1 Introduced by the Special Committee on Parks and Quality of Life  
2 (Council Members White, Carrico, DeFoor, Morgan, Pittman and Salem):  
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5 **ORDINANCE 2023-348**

6 AN ORDINANCE APPROPRIATING \$50,634,346.53,  
7 INCLUDING \$50,000,000.00 FROM THE PARKS & REC  
8 CAPITAL PROJECTS - SPECIAL COMMITTEE ON PARKS  
9 AND QUALITY OF LIFE DM - OTHER CONSTRUCTION  
10 COSTS ACCOUNT FOR VARIOUS PARKS AND PARKS  
11 FACILITIES PROJECTS APPROVED BY THE SPECIAL  
12 COMMITTEE ON PARKS AND QUALITY OF LIFE, AND  
13 \$634,346.53 FROM VARIOUS COUNCIL DISTRICT 3  
14 DISCRETIONARY BOND ACCOUNTS FOR THE PARKS  
15 QUALITY OF LIFE - PATTON PARK PROJECT; AMENDING  
16 THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
17 APPROVED BY ORDINANCE 2022-505-E TO PROVIDE  
18 FUNDING FOR THE PROJECTS IDENTIFIED HEREIN;  
19 PROVIDING FOR A LIMITED WAIVER OF SECTION  
20 122.605, *ORDINANCE CODE*, AS TO FUNDS DESIGNATED  
21 FOR COUNTYWIDE PLAYGROUND REPLACEMENTS;  
22 REQUIRING COMPLIANCE WITH SECTION 106.315,  
23 *ORDINANCE CODE*, FOR DISTRICT COUNCIL  
24 EXPENDITURES; PROVIDING FOR OVERSIGHT BY THE  
25 DEPARTMENT OF PARKS, RECREATION AND COMMUNITY  
26 SERVICES; PROVIDING AN EFFECTIVE DATE.

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28 **BE IT ORDAINED** by the Council of the City of Jacksonville:

29 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
30 within the City's budget, there is hereby appropriated the indicated  
31 sum(s) from the account(s) listed in subsection (a) to the account(s)

1 listed in subsection (b):

2 (The account information is attached hereto as **Exhibit 1** and  
3 incorporated herein by this reference)

4 (a) Appropriated from:

5 See **Exhibit 1** \$50,634,346.53

6 (b) Appropriated to:

7 See **Exhibit 1** \$50,634,346.53

8 (c) Explanation of Appropriation:

9 The funding above is comprised of \$50,000,000.00 from the  
10 Parks & Rec Capital Projects - Special Committee on Parks  
11 and Quality of Life, DM - Other Construction Costs Account,  
12 and \$634,346.53 from various Council District 3  
13 discretionary bond accounts to the Parks, Recreation and  
14 Community Services Department for the parks and parks  
15 facilities projects described herein.

16 **Section 2. Purpose.** The purpose of the appropriation in  
17 Section 1 is to provide funding for the various parks projects  
18 outlined in **Exhibit 2**, attached hereto and incorporated herein by  
19 this reference (collectively, the "Projects"). This funding includes  
20 \$50,000,000.00 from the Special Committee on Parks and Quality of  
21 Life construction account and \$634,346.53 from various Council  
22 District 3 discretionary bond accounts for the Parks Quality of Life  
23 - Patton Park Project. The Special Committee on Parks and Quality  
24 of Life approved the list of Projects at its February 8, 2023 meeting  
25 and the District 3 Council Member has approved the use of  
26 discretionary bond account funds described herein.

27 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
28 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan  
29 (the "CIP") for the City and certain of its independent agencies, is  
30 hereby amended to provide funding for the Projects, as more fully  
31 described in the Project Information Sheets, attached hereto as

1 **Exhibit 3** and incorporated herein by this reference. The City Council  
2 finds that the deferral of this amendment of the CIP until the next  
3 annual budget and CIP review will be detrimental to the best interests  
4 of the community because such deferral will result in unnecessary  
5 delay of the Projects. Pursuant to Section 122.605(c), *Ordinance*  
6 *Code*, enactment of this Ordinance requires the affirmative vote of  
7 two-thirds of the City Council members present at the meeting because  
8 of the CIP amendment set forth in this section. This Ordinance shall  
9 constitute an amendment to Ordinance 2022-505-E. In all other  
10 respects, the Five-Year Capital Improvement Plan approved by  
11 Ordinance 2022-505-E shall remain unchanged and continue in full  
12 force and effect.

13 **Section 4. Providing for a Limited Waiver of Section**  
14 **122.605, *Ordinance Code*, as to Funds Designated for Countywide**  
15 **Playground Replacement Projects and ADA Walkways, Trails and**  
16 **Boardwalk Improvements.** The City's 2022-2023 approved budget  
17 included \$50,000,000.00 designated for park projects and improvements  
18 to be defined by the Special Committee on Parks and Quality of Life  
19 and identified same in Ordinance 2022-505-E. The Special Committee  
20 on Parks and Quality of Life has identified \$7,650,000.00 within this  
21 designated funding for replacement of the 37 playgrounds located  
22 throughout Duval County listed in **Exhibit 4**, attached hereto and  
23 incorporated herein by this reference. In addition, the Special  
24 Committee on Parks and Quality of Life has identified \$3,000,000.00  
25 from within this designated funding for American's with Disabilities  
26 Act (ADA) walkways, trails and boardwalk improvements at various  
27 locations throughout Duval County as listed in **Exhibit 5**, attached  
28 hereto and incorporated herein by this reference. At this time,  
29 project costs and work descriptions for these playground replacement  
30 and ADA walkway, trails and boardwalk improvements are not available  
31 to be included in this Ordinance as required by Section 122.605(b),

1 *Ordinance Code.* Therefore, for the limited purpose of the playground  
2 replacement projects, valued between \$100,000.00 and \$500,000.00 and  
3 falling under the \$7,650,000.00 designated by the Special Committee  
4 on Parks and Quality of Life and appropriated by this Ordinance, and  
5 for the additional limited purpose of the ADA walkway, trails and  
6 boardwalk improvements projects, valued between \$100,000.00 and  
7 \$500,000.00 and falling under the \$3,000,000.00 designated by the  
8 Special Committee on Parks and Quality of Life and appropriated by  
9 this Ordinance, the Council hereby waives all inconsistent provisions  
10 of Section 122.605, *Ordinance Code*, to allow the Administration to  
11 proceed with these projects and improvements without the need for  
12 additional City Council approval.

13         **Section 5. Compliance with Section 106.315, *Ordinance Code*,**  
14 **for District Council Expenditures Required.** Pursuant to the list of  
15 Projects approved by the Special Committee on Parks and Quality of  
16 Life at its February 8, 2023 meeting and the appropriation in Section  
17 1, \$100,000 has been allocated to each Council District for park  
18 projects and improvements for use as determined by the District  
19 Council Member. Expenditures made pursuant to this appropriation  
20 shall comply with the applicable provisions of Section 106.315  
21 (District Council Expenditures), *Ordinance Code*. Funds appropriated  
22 in this Ordinance will be available for use after July 1, 2023, and  
23 must be committed before June 30, 2027, failure to do so will cause  
24 funds to revert to the account of origin.

25         **Section 6. Oversight.** The Parks, Recreation and  
26 Community Services Department shall oversee the projects described  
27 herein.

28         **Section 7. Effective Date.** This Ordinance shall become  
29 effective upon signature by the Mayor or upon becoming effective  
30 without the Mayor's signature.

1 Form Approved:

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3           /s/ Mary E. Staffopoulos          

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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