CITY OF JACKSONVILLE, FLORIDA

RC#: RC 24-002

		DATE	RECOMMENDED	NC	T RECOMME	NDED	
DIVI	SION CH	HIEF:	Cha				
DEPART	MENT H	EAD: 04/25/2023	Moone				
22.7	HR CH	HIEF: 4/25/23	Litra				
BUDO		ICE: 5-3-23					
5050	JE 1 01 1	102.	1	500			
		Neighborhoods Departmer	nt / Housing &				
DEPARTMENT	:	Community Develo		ECTIVE:	10/1/202	23	
		ACTIVITY NO/		OCC	PAY	PAY	
ACTION	No.	DESCRIPTION	TITLE	CODE	GRADE	RANGE	
Delete	1	ERCD1N5 / PDC010-23	Housing Services Manager	04345 🗸	29.14	61,779.90 -	
	_ '	HOME Admin				104,017.27 51,871.48 -	
Delete	1	ERCD1N5 / PDC010-23 HOME Admin	Housing Services Specialist	04026	29.11	87,334.92	
Delete	1	ERCD1N5 / PDC010-23	Finance Manager - Housing	04175	29.15	65,486.71 -	
Delete	_ '	HOME Administration	and Community Development	04173	29.13	110,258.32	
Delete	1	ERCD1N5 / PDC010-23	Housing Rehabilitation	P0147	15.15	42,915.16 -	
		HOME Administration	Specialist Affordable Housing	-		82,594.32	
Delete	1 1	ERCD1N5 / PDC010-23	Development Assistant	04358	29.15	65,486.71 -	
		HOME Administration	Administrator			110,258.32	
Add	1	ERCD1N5 / PDC010-24	Housing Services Manager	04345	29.14	61,779.90 -	
7.00	·	HOME Administration				104,017.27	
Add	1	ERCD1N5 / PDC010-24 HOME Admin	Housing Services Specialist	04026	29.11	51,871.48 - 87,334.92	
Add	1	ERCD1N5 / PDC010-24	Finance Manager - Housing	04175	29.15	65,486.71 -	
		HOME Administration	and Community Development			110,258.32	
Add	1	ERCD1N5 / PDC010-24	Housing Rehabilitation	P0147	15.15	42,915.16 -	
Add	'	HOME Administration	Specialist	10147	15.15	82,594.32	
A 1.1		ERCD1N5 / PDC010-24	Affordable Housing	04050	20.45	65,486.71 -	
Add	1	HOME Administration	Development Assistant Administrator	04358 1	29.15	110,258.32	
			Administrator		_		
FUNDING: Indicate funding for this change:							
Funds are available within current appropriations for this change: Yes No X							
If NO, funds will be provided by:							
Funds are contained within companion BT . (we positions added to HOME)							
11603-174104-010734-0-0							
JUSTIFICATIO	N1.				<u> </u>		
		-tri	alta a				
		sitions to new year grant fun		A.1			
i ne changes in deleted within t			upon anticipated time and effort	. No positions a	are being adde	ea or	
	Da	24-002					
Reference TD/I	BT O 1	Council appr	roval required? Yes X No	Date ac	tion required:	10/1/2023	
			<u> </u>	**			
ACTION TAKE	N BY ME	BRC:	SIGNATURES:	SIGNATURES:			
			- 100	Apr me			
			Chief Administrat	Chief Administrative Officer			
			MAYOR	MAYOR			
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
AMENDMENT:	S:		Comments:	Comments:			