

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
HOME Investment Partnership Program (HOME) FY 24 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM ADMINISTRATION				
Housing and Community Development Division	Administration	N/A	\$ 369,532.00 ✓	
TOTAL ADMINISTRATION		\$ -	\$ 369,532.00	8.00%
HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00 ✓	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 200,000.00 ✓	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,135,000.00 ✓	
Housing and Community Development Division	Owner Occupied Rehab	N/A	\$ 154,179.84 ✓	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,000,000.00 ✓	
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 4,043,479.84	92.00%
TOTAL FUNDS AVAILABLE FY 2022/2023		\$ -	\$ 4,413,011.84	100.00%