CITY OF JACKSONVILLE, FLORIDA				RC#: RC 24 -001 Page 1 of 3 NOT RECOMMENDED			4-001			
DATE			DATE	RECOMMENDE)	NOT RECOMMENDED				
	DIVISION CHIEF:			- Dr.						
	DEPARTM	ENT HE	EAD: 04/85/343	Moore						
	HR CHIEF: 4/25/25			1-1-						
	BUDGI		ICE: 5-3-23		The state of the s					
	5050			f. u						
,	DEPARTMEN	NT:	Neighborhoods Departme & Community Devel	_	EFFECTIVE:	CTIVE: 10/1/2023				
	ACTION	No.	ACTIVITY NO/	TITLE	occ		PAY			
	***************************************		DESCRIPTION ERCD1A1 / PDC001-23	Community Developmen	CODE		65,486.71 -			
	Delete	1	CDBG Admin	Asst. Administrator	" 04639	29.15	110,258.32			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Chief of Housing and Community Developmen	nt 04332	19.10	105,376.47 - 172,043.16			
	Delete	1	ERCD1A1 / PDC001-23	Human Services Planner		26.15	43,356.52 -			
	Delete		CDBG Admin			20.15	81,643.01			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Executive Assistant to Appointed Official	04916	29.07	41,087.22 - 69,177.44			
	Delete	1	ERCD1A1 / PDC001-23	Planning Technician	P0144	1 15.13	36,150.96 -			
e	Delete	1	CDBG Admin ERCD1A1 / PDC001-23 CDBG Admin	Mortgage Loan Process	or P0157	7 26.14	69,576.64 39,688.69 - 74,738.47			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Abstract Clerk	C000	1 15.10	28,973.72 - 55,763.39			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Housing and Communit Development Regulator Specialist		26.16	47,607.27 - 89,647.90			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Document Specialist House	sing 04344	29.02	30,702.86 - 51,581.15			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Credit Compliance and Finance Manager - Hous		29.15	65,486.71 - 110,258.32 ₁			
	Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Housing Property Coordin		3 29.06	38,761.45- 65,261.73			
	Delete	1	ERCD1A1 / PDC001-23	Clerical Support Aide I	C008	1 15.07	24,271.07 -			
	Delete		CDBG Admin				46,712.35			
	FUNDING: In	dicate	junding for this change."	Disaster Reco	end 04	358 29.15				
,	Funds are av	unds are available within current appropriations for this change.								
	If NO, funds		provided by: I within companion BT. (on	e position added to SHIP)						
	-1110	/	174 123-012		***************************************					
	JUSTIFICAT	ION:		*	Note that the second se		1			
To reauthorize grant-positions to new year grant funding.										
3			positions are be	ing added or						
	GEIEIEG WICH	D	vision as a whole.			The second secon				
	Reference TI	ate action require	d: 10/1/2023							
ACTION TAKEN BY MBRC: SIGNATURES:										
				Chief Admir	ninistrative Officer					
				MAYOR	MAYOR 5 5 1					
	AMENDMEN	ITS:		Comments:	MAYOR Comments: Exhibit 3 Page 1 of 3					
	-				***************************************		Page 1 of 3			

		DATE	RECOMMENDED	N	NOT RECOMMENDED 2 3		
DIVIS	ION CH	HEF:	Q ₄				
DEPARTM	ENT H	EAD: 04/45/4 49	3 Moone	***************************************			
HR CHIEF:		1 Auril I	104				
DUDG					Threaten		
bood	ET OFF	TOE.	<i>A</i> :	A -	****		
		Neighborhoods Departmen	nt / Housing &		378 322 (mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm		
DEPARTMENT:		Community Develo	pment TO BE EFFECTIV	VE: 10/1/2023			
ACTION		ACTIVITY NO/	ACTIVITY NO/	occ	PAY	PAY	
ACTION	No.	DESCRIPTION	TITLE	CODE	GRADE	RANGE	
		ERCD1A1 / PDC001-23		***************************************	·	39,688.69	
Delete	1	CDBG Admin	Accountant	A0031	26.14	74,738.47	
Delete	1	ERCD1A1 / PDC001-23	Housing Rehabilitation Specialist	P0147	15.15	42,915.16	
······································	-	CDBG Admin ERCD1A1 / PDC001-23	Disaster Assistance Program			82,594.32 61,779.90	
Delete	1	CD8G Admin	Manager Manager	04625	29.14	104,017.2	
Delete	1	ERCD1A1 / PDC001-23 CDBG Admin	Disaster Assistance Specialist - Housing and Comm. Dev.	04722	29.06	38.761.45 65,261.73	
Add	1	ERCD1A1 / PDC001-24	Community Development Asst.	04639	29.15	65,486.71	
		CDBG Admin ERCD1A1 / PDC001-24	Administrator Chief of Housing and Community			110,258.3	
Add	1	CDBG Admin	Development	04332 ~	19.10	172,043.1	
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Human Services Planner II	P0142	26.15	43,356.52	
		ERCD1A1 / PDC001-24	Executive Assistant to Appointed			81,643.01 41,087.22	
Add	1	CDBG Admin	Official	04916	29.07	69,177.44	
Add	1	ERCD1A1 / PDC001-24	Planning Technician	P0144	15.13	36,150.96	
	<u> </u>	CDBG Admin				69,576.64	
Add	1	CDBG Admin	Mortgage Loan Processor	P0157	26.14	39,688.69 74,738.47	
Add	1	ERCD1A1 / PDC001-24	Abstract Clerk	C0001	15.10	28,973.72	
Auu		CDBG Admin	AUSTRACT CHERK	C0001	13.10	55,763.39	
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Housing and Community Development Regulatory Specialist	B0302	26.16	47,607.27 89,647.90	
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Document Specialist Housing	04344	29.02	30,702.86 51,581.15	
unds are av NO, funds	ailable will be p	funding for this change: within current appropriation provided by: I within companion BT.	is for this change: Yes	No X] -o -o		
USTIFICAT	ION:				, ,		
o reauthoriz	e grant	l-positions to new year gran	t funding.	2	en 5/15/2	93	
he changes	in posi	tions within the grant are ba	ased upon anticipated time and effort.	No positions a	re being added	الريما	
Reference T		BT24-001	oval required? Yes X No	Date ac	ction required:	10/1/202	
CTION TAP	KEN BY	MBRC:	SIGNATURES:				
			Chief Administrative O	fficer			
			MAYOR				

Comments:

AMENDMENTS:

Penns 2 of 3

CITY OF JAC	CKSON	VILLE, FLORIDA	RC#:	RC#: PC24-00) Page 3 of 3. NOT RECOMMENDED					
		DATE	RECOMMENDED	N	OT RECOMME	e 3 of 3.			
DIVIS	SION CH	fIEF:	an						
DEPARTM	IENT H	EAD: 04/45/3033	Moore						
	HR CH	111111	The	***************************************					
BUDG	ET OFF		1		·	The same of the sa			
			<i>A</i> :	*					
Neighborhoods Department / Housing & DEPARTMENT: Community Development TO BE EFFECTIVE: 10/1/2023									
ACTION	No.	ACTIVITY NO/	TITLE	occ	PAY	PAY			
		DESCRIPTION ERCD1A1 / PDC001-24	Candid Compliance and	CODE	GRADE	RANGE			
Add	1	CDBG Admin	Credit Compliance and Finance Manager - Housing	04470	29.15	65,486.71 - 110,258.32			
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Housing Property Coordinator	04178	29.06	38,761.45- 65,261.73			
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Clerical Support Aide II	C0081	15.07	24,271.07 - 46,712.35			
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Accountant	A0031	26.14	39,688.69 - 74,738.47			
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Disaster Assistance Program Manager	04625	29.14	61,779.90 - 104,017.27			
Add	1	ERCD1A1 / PDC001-24 CDBG Admin	Disaster Assistance Specialist - Housing and Comm. Dev.	04722	29.06	38.761.45 - 65,261.73			
Delete	6,000	ERCD1A1 / PDC001-23	Part-time Hours						
A dd	6,000	ERCDIALI PDCool-24	Part-time Hours		······				
	FUNDING: Indicate funding for this change: Funds are available within current appropriations for this change: Yes No X								
If NO, funds will be provided by: Funds are contained within companion BT . (two positions added to HOME) 11101 - 174103-010700-0-0									
JUSTIFICAT To recutherize		nositions to now year arout	funding	_1	15 33 mes				
		positions to new year grant ions within the grant are ba	sed upon anticipated time and ef			dded or			
	the Div	vision as a whole.							
Reference TD/BT Council approval required? Yes X No Date action required: 10/1/2023									
ACTION TAKEN BY MBRC: SIGNATURES:									
Chief Administrative Officer									
	MAYOR								
AMENDMENTS: Comments:									

