CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-304

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: May 9, 2023

Committee(s) of Reference: F, TEU

Date of Analysis: May 11, 2023

Type of Action: Reappropriation; CIP amendment

Bill Summary: The bill reappropriates \$1,066,334 from the 5th Street Bridge Replacement project to the Jork Road Bridge project to supplement previously appropriated funds and complete the project. It amends the 2023-27 Capital Improvement Program (CIP) to reflect the reallocation of funds between the projects and their revised costs.

Background Information: Construction of the 5th Street Bridge project between Ellis Road and Edgewood Avenue North has been accepted by the Florida Department of Transportation's Local Agency Program and therefore will not require as much City funding as previously allocated. The funds freed up by the FDOT's participation in that project will be shifted to the Jork Road Bridge project to provide additional funding needed to complete the project, which is located near Atlantic Boulevard and Degrove Road in the Empire Point area.

Policy Impact Area: Bridge replacements

Fiscal Impact: The bill shifts \$1,066,334 of previously appropriated funds from one project to another.

Analyst: Clements