

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
Foreclosure Intervention Program (FPR) budget balances are rolled over each year. Fiscal year 2023 appropriation will distribute \$737,258.08 in new revenue collected from foreclosure property registry and reallocate \$1,209,784.36 in previously appropriated funds. The intent of closing out activity (00001342) is to promote transparency in distribution of expenses by the program to differentiate outside organizations and transfer of funds within the City. Accounting to move actuals from related Center/Activity 174107/00001342 and 170107/00001342. Related RC 23-089

Net Amount Appropriated and/or Transferred: \$1,947,042.44

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 23-053

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Account	Project *
				Total: \$3,156,826.80									
Rev	HOUSING SERVICES	FORECLOSED PROPERTY - REGISTRY PROGRAMS	CONTRIBUTIONS FROM PRIVATE SOURCES	\$815,551.34	11601	174107	366020	010440	00000000	00000	00000000		
Rev	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	CONTRIBUTIONS FROM PRIVATE SOURCES	\$519,555.96	11601	174107	366020	010439	00000000	00000	00000000		
Rev	HOUSING SERVICES	MUNICIPAL CODE - BLIGHT REMOVAL PROGRAM	CONTRIBUTIONS FROM PRIVATE SOURCES	\$411,935.14	11601	174107	366020	010653	00000000	00000	00000000		
Rev	HOUSING SERVICES	MATCHING GRANTS - MATCHING GRANT PROGRAM	CONTRIBUTIONS FROM PRIVATE SOURCES	\$200,000.00	11601	174107	366020	010654	00000000	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	SPECIAL PAY - PENSIONABLE	384.70	11601	174107	515110	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	PAYROLL TAXES FICA	2,906.86	11601	174107	521010	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	PENSION CONTRIBUTION	7,910.00	11601	174107	522010	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	GEPP DB UNFUNDED LIABILITY	21,894.00	11601	174107	522011	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	GROUP LIFE INSURANCE	44.67	11601	174107	523030	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	OTHER PROFESSIONAL SERVICES	134,668.64	11601	174107	531090	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	CONTRACTUAL SERVICES	510,723.69	11601	174107	534100	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	TRAVEL EXPENSES	3,731.75	11601	174107	540020	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	LOCAL MILEAGE	866.26	11601	174107	540210	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	POSTAGE	861.08	11601	174107	542001	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	PRINTING AND BINDING COMMERCIAL	3,000.00	11601	174107	547210	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	ADVERTISING AND PROMOTION	26,092.00	11601	174107	548010	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	MISCELLANEOUS SERVICES & CHARGES	28,592.02	11601	174107	549040	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	Computer Sys Maint & Security	-45.30	11601	174107	549510	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	ISA-COPIER CONSOLIDATION	1,700.86	11601	174107	549511	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	ISA-COPY CENTER	6,847.68	11601	174107	549512	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	ISA-GUARD SERVICE & ADT ALLOCATION	449.72	11601	174107	549522	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	ISA-MAILROOM CHARGE	9,444.16	11601	174107	549529	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	ISA-OGC LEGAL	2,697.42	11601	174107	549532	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	OFFICE SUPPLIES - OTHER	8,558.83	11601	174107	551010	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	FOOD	766.22	11601	174107	552060	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	FURNITURE & EQUIPMENT UNDER \$1000	7,678.14	11601	174107	552080	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	SOFTWARE, COMPUTER ITEMS UNDER \$1000	8,656.77	11601	174107	552290	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	EMPLOYEE TRAINING EXPENSES	7,943.32	11601	174107	555001	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG.	14,871.66	11601	174107	582001	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	MISCELLANEOUS GRANTS AND AIDS	398,533.21	11601	174107	583010	000000	00001342	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,156,826.80

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Fund	Center
REV	HOUSING SERVICES	JACKSONVILLE HOUSING COMMISSION - HCO999 ACTIVITY	CONTRIBUTIONS FROM PRIVATE SOURCES	\$1,209,784.36	11601	174107	366020	000000	00001342	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY - REGISTRY PROGRAMS	OTHER PROFESSIONAL SERVICES - BATCH FORECLOSURE	166,386.58	11601	174107	531090	010440	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY - REGISTRY PROGRAMS	CONTRACTUAL SERVICES - OTHER GRANTS/AIDS	649,164.76	11601	174107	534100	010440	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	PERMANENT & PROBATIONARY SALARIES	263,922.73	11601	174107	512010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	TERMINAL LEAVE	14,107.51	11601	174107	513020	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	SALARIES OVERTIME	2,200.00	11601	174107	514010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	LUMP SUM PAYMENT - NOT PENSIONABLE	3,000.00	11601	174107	515100	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	SPECIAL PAY - PENSIONABLE	750.00	11601	174107	515110	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	PAYROLL TAXES - FICA	3,565.90	11601	174107	521010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	MEDICARE TAXES	3,200.00	11601	174107	521020	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	PENSION CONTRIBUTIONS	19,905.00	11601	174107	522010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	GEPP DB UNFUNDED LIABILITY	22,594.00	11601	174107	522011	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	DISABILITY TRUST FUND-ER	2,000.00	11601	174107	522070	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	GEPP DEFINED CONTRIBUTION DC-ER	23,003.50	11601	174107	522130	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	GROUP DENTAL PLAN	619.00	11601	174107	523010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	GROUP LIFE INSURANCE	1,670.00	11601	174107	523030	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	GROUP HOSPITALIZATION INSURANCE	30,603.82	11601	174107	523040	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	CITY EMPLOYEES WORKER'S COMPENSATION	409.50	11601	174107	524001	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	TRAVEL EXPENSES	1,000.00	11601	174107	540020	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	LOCAL MILEAGE	500.00	11601	174107	540210	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	POSTAGE	600.00	11601	174107	542001	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	GENERAL LIABILITY INSURANCE	480.00	11601	174107	545020	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	PRINTING AND BINDING COMMERCIAL	2,500.00	11601	174107	547210	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	ADVERTISING & PROMOTION	9,800.00	11601	174107	548010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	MISCELLANEOUS SERVICE & CHARGES	22,000.00	11601	174107	549040	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	MISCELLANEOUS SERVICE & CHARGES IS	9,000.00	11601	174107	549041	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	ISA COMPUTER SYS MAINT. & SECURITY	3,500.00	11601	174107	549510	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	ISA - COPIER CONSOLIDATION	3,000.00	11601	174107	549511	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	ISA - COPY CENTER	2,220.00	11601	174107	549512	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	ISA - MAILROOM CHARGE	3,100.00	11601	174107	549529	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	ISA-OGC LEGAL	57,000.00	11601	174107	549532	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	OFFICE SUPPLIES - OTHER	950.00	11601	174107	551010	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	CLOTHING, UNIFORMS, & SAFETY EQUIPMENT	450.00	11601	174107	552040	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	FOOD	900.00	11601	174107	552060	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	FURNITURE & EQUIPMENT UNDER \$1000	1,800.00	11601	174107	552080	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	SOFTWARE, COMPUTER ITEMS UNDER \$1000	1,220.00	11601	174107	552290	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	EMPLOYEE TRAINING EXPENSES	1,850.00	11601	174107	555001	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	COMPUTER EQUIPMENT	945.00	11601	174107	564270	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-ADMIN	INDIRECT COST - GENERAL GOVERNMENT	5,100.00	11601	174107	599031	010439	00000000	00000	00000000		
EXP	HOUSING SERVICES	MUNICIPAL CODE - BLIGHT REMOVAL PROGRAM	MISCELLANEOUS GRANTS & AIDS - MUNICIPAL CODE (BLIGHT)	411,935.14	11601	174107	583010	010653	00000000	00000	00000000		
EXP	HOUSING SERVICES	MATCHING GRANTS - MATCHING GRANT PROGRAM	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	200,000.00	11601	174107	582001	010654	00000000	00000	00000000		