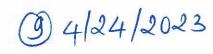
## Exhibit 1 Page 1 of 2

COMNITTEE

KEVIEW

APR 2

## City of Jacksonville, Florida Request for Budget Transfer Form



Department or Area Responsible for Contract / Compliance / Oversight  Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future  Section of Code Being Waived (if applicable):  N/A  Sustification for Waiver  N/A  Sustification for / Description of Transfer:  The City was awarded a Florida Job Growth Grant from the Florida Department of Economic Opportunity (DEC Ingineering, design, and construction of a 3-mile rail spur into the 600-acre City-owned Mega Site at Cecil Comproject costs up to \$5,500,000 upon appropriate review and approval of the invoice by DEO. This budget transpled This will require an amendment to the current CIP.  Net Amount Appropriated and/or Transferred:  S5,500,000.00  CITY COUNCIL  Requesting Council Member:  Prepared By:  Date Recd. Date Fed. Date Fed. Date Fed.  Date Recd. Date Fed. Date Fed.  Date Recd. Date Fed. Date Fed.  Date Recd. Date Fed. Date Fed.  Disapproved  Disapproved  Disapproved	Fiscal Yr(s) of carry over (all-years funds do not require a carryover CIP (yes or no):  Yes  One of the account string is titled project but it houses both projects and grants.  CM's District:  CM's District:
ection of Code Being Waived (if applicable):	Fiscal Yr(s) of carry over (all-years funds do not require a carryover CIP (yes or no):  Yes  One of the account string is titled project but it houses both projects and grants.  CM's District:  CM's District:
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BUDGET ORDINANCE TRANSFER DIRECTIVE  Date Rec'd. Date Fwd. Approved Disapproved	
BUDGET ORDINANCE TRANSFER DIRECTIVE  Date Rec'd. Date Fwd. Approved Disapproved	Ordinance:
Date Rec'd. Date Fwd. Approved Disapproved	_
	TD / BT Number: BT 23 - 085
Department Head 4/19/23 4/19/23	
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Mayor's Office	
Accounting Division 4 2423 425 23 Qualification	
Budget Division 4 19 23 42635	/ /
	Pany ( winh
Date of Action By Mayor: APR 2 4 2023 Approved:	C E
	Dua 1977-197
Division Chief: Kirk Wendland	Date Initiated:         4/19/23           Phone Number:         255-5448
Prepared By: Wendy Khan	Phone Number: 255-5448
Initiated / Requested By (if other than Department):	

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials (REVISED)

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Accounting Codes								
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Grant Capital Improvement Projects	Cecil Mega Site Rail Spur	Florida Department of Economic Opportunity	\$5,500,000.00	33101	105325	338080	010668	00000000	00000	0000000
Rev	Grant Capital Improvement Projects	Interfund Transfer In - Cecil Mega Site Rail Spur	Interfund Transfer In - General Fund	\$2,500,000.00	33101	191040	381910	010668	00000000	00111	0000000
Rev	General Fund - GSD	Fund Level Activity	Transfer From Fund Balance	\$2,500,000.00	00111	191009	389010	000000	00000526	00000	0000000

## TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total: \$10,500,000.00 Accounting Codes								
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Ехр	Grant Capital Improvement Projects	Cecil Mega Site Rail Spur	Other Construction Costs	\$8,000,000.00	33101	105325	565050	010668	00000000	00000	0000000
Ехр	General Fund - GSD	Interfund Transfer Out	Interfund Transfer to Grant CIP	\$2,500,000.00	00111	191040	591910	000000	00000000	33101	0000000